

# DEPARTMENT OF COMMERCE

## DEPARTMENTAL MANAGEMENT

### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the departmental management of the Department of Commerce provided for by law, including not to exceed \$5,000 for official reception and representation, **[\$58,000,000: Provided, That the Secretary, within 60 days of enactment of this Act, shall provide a report to the Committees on Appropriations of the House and Senate that audits and evaluates all decision documents and expenditures by the Bureau of the Census as they relate to the 2010 Census: Provided further, That of the amounts provided to the Secretary within this account, \$5,000,000 shall not become available for obligation until the Secretary certifies to the Committees on Appropriations of the House and Senate that the Bureau of the Census has followed and met all standards and best practices, and all Office of Management and Budget guidelines related to information technology projects and contract management]** **\$65,248,009.** (*Department of Commerce Appropriations Act, 2010.*)

#### Program and Financing (in millions of dollars)

Identification code 13-0120-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Executive direction .....	24	31	36
00.02 Departmental staff services .....	30	27	30
09.01 Reimbursable program .....	84	127	91
10.00 Total new obligations .....	138	185	157
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	5	3	.....
22.00 New budget authority (gross) .....	134	182	157
22.22 Unobligated balance transferred from other accounts .....	2	.....	.....
23.90 Total budgetary resources available for obligation .....	141	185	157
23.95 Total new obligations .....	-138	-185	-157
24.40 Unobligated balance carried forward, end of year .....	3	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	53	58	66
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	70	124	91
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	11	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	81	124	91
70.00 Total new budget authority (gross) .....	134	182	157
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	40	21	7
73.10 Total new obligations .....	138	185	157
73.20 Total outlays (gross) .....	-156	-199	-156
73.40 Adjustments in expired accounts (net) .....	-2	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-11	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired) .....	12	.....	.....
74.40 Obligated balance, end of year .....	21	7	8
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	110	175	149
86.93 Outlays from discretionary balances .....	46	24	7
87.00 Total outlays (gross) .....	156	199	156
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-80	-124	-91
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-11	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	10	.....	.....

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	53	58	66
90.00	Outlays .....	76	75	65

The Salaries and Expenses account funds Executive Direction, which provides policy oversight for the Department, and Departmental staff services, which oversees the day-to-day operations of the Department.

**Reimbursable program.**—Provides a centralized collection source for special tasks or costs and their billing to users.

#### Object Classification (in millions of dollars)

Identification code 13-0120-0-1-376	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	19	24	25
12.1 Civilian personnel benefits .....	4	6	6
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	4	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	3	10	12
25.3 Other purchases of goods and services from Government accounts .....	23	12	17
99.0 Direct obligations .....	54	58	66
99.0 Reimbursable obligations .....	84	127	91
99.9 Total new obligations .....	138	185	157

#### Employment Summary

Identification code 13-0120-0-1-376	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	164	188	208
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	78	72	72

#### OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.) (as amended), **[\$27,000,000] \$29,394,000.** (*Department of Commerce Appropriations Act, 2010.*)

#### Program and Financing (in millions of dollars)

Identification code 13-0126-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	27	46	29
09.00 Reimbursable program .....	1	6	4
09.09 Reimbursable program - subtotal line .....	1	6	4
10.00 Total new obligations .....	28	52	33
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	19	.....
22.00 New budget authority (gross) .....	44	33	33
23.90 Total budgetary resources available for obligation .....	47	52	33
23.95 Total new obligations .....	-28	-52	-33
24.40 Unobligated balance carried forward, end of year .....	19	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	32	27	29
42.00 Transferred from other accounts .....	10	.....	.....
43.00 Appropriation (total discretionary) .....	42	27	29
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	.....	6	4
58.62 Transferred from other accounts .....	2	.....	.....

OFFICE OF INSPECTOR GENERAL—Continued  
Program and Financing—Continued

Identification code 13–0126–0–1–376		2009 actual	2010 est.	2011 est.
58.90	Spending authority from offsetting collections (total discretionary) .....	2	6	4
70.00	Total new budget authority (gross) .....	44	33	33
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1	5	5
73.10	Total new obligations .....	28	52	33
73.20	Total outlays (gross) .....	–24	–52	–35
74.40	Obligated balance, end of year .....	5	5	3
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	23	30	30
86.93	Outlays from discretionary balances .....	1	22	5
87.00	Total outlays (gross) .....	24	52	35
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....		–6	–4
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	44	27	29
90.00	Outlays .....	24	46	31

The Office of Inspector General (OIG) promotes efficient and effective programs across the Department of Commerce through various analyses of bureau and Departmental programs and activities. It also works to prevent waste, fraud and abuse through audits, inspections and investigations, and, in cooperation with the Department of Justice, pursues enforcement against restraint-of-trade and commerce activities that relate to Department of Commerce programs.

*Performance measures.*—A detailed presentation of its performance outcome, and related measures, and targets is found in the Department's 2011 budget.

## Object Classification (in millions of dollars)

Identification code 13–0126–0–1–376		2009 actual	2010 est.	2011 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	13	25	18
12.1	Civilian personnel benefits .....	4	7	5
23.1	Rental payments to GSA .....	2	2	1
25.2	Other services .....	6	10	3
25.3	Other purchases of goods and services from Government accounts .....	2	2	2
99.0	Direct obligations .....	27	46	29
99.0	Reimbursable obligations .....	1	6	4
99.9	Total new obligations .....	28	52	33

## Employment Summary

Identification code 13–0126–0–1–376		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment .....	112	181	157
Reimbursable:				
2001	Civilian full-time equivalent employment .....	5	4	

## HERBERT C. HOOVER BUILDING RENOVATION AND MODERNIZATION

For expenses necessary, including blast windows, for the renovation and modernization of the Herbert C. Hoover Building, **[\$22,500,000]** \$17,487,000, to remain available until expended. (*Department of Commerce Appropriations Act, 2010.*)

## Program and Financing (in millions of dollars)

Identification code 13–0123–0–1–376		2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>				
00.01	Direct program activity .....	8	22	17
10.00	Total new obligations (object class 25.2) .....	8	22	17
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	3		
22.00	New budget authority (gross) .....	5	22	17
23.90	Total budgetary resources available for obligation .....	8	22	17
23.95	Total new obligations .....	–8	–22	–17
24.40	Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	5	22	17
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1	6	8
73.10	Total new obligations .....	8	22	17
73.20	Total outlays (gross) .....	–3	–20	–19
74.40	Obligated balance, end of year .....	6	8	6
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	3	15	12
86.93	Outlays from discretionary balances .....		5	7
87.00	Total outlays (gross) .....	3	20	19
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	5	22	17
90.00	Outlays .....	3	20	19

This account funds the Commerce Department's portion of expenses associated with renovating and modernizing the Herbert C. Hoover Building. The renovation will upgrade infrastructure, remove safety hazards, and improve energy efficiency. The General Services Administration (GSA) and Commerce are each responsible for certain aspects of the project's costs. Project funding for both GSA and Commerce should occur simultaneously so that design, installation, furnishing and office relocations can be coordinated. To address the high priority security and safety needs of Commerce employees, this account also finances the installation of blast mitigation windows.

## Employment Summary

Identification code 13–0123–0–1–376		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment .....		5	5

## WORKING CAPITAL FUND

## Program and Financing (in millions of dollars)

Identification code 13–4511–0–4–376		2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>				
09.01	Departmental staff services .....	84	95	101
09.02	Executive Direction .....	50	58	59
09.99	Total reimbursable program .....	134	153	160
10.00	Total new obligations .....	134	153	160
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	5	5	
22.00	New budget authority (gross) .....	134	148	160
23.90	Total budgetary resources available for obligation .....	139	153	160
23.95	Total new obligations .....	–134	–153	–160

24.40	Unobligated balance carried forward, end of year .....	5		
<b>New budget authority (gross), detail:</b>				
Mandatory:				
69.00	Offsetting collections (cash) .....	133	148	160
69.10	Change in uncollected customer payments from Federal sources (unexpired) .....	1		
69.90	Spending authority from offsetting collections (total mandatory) .....	134	148	160
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	32	34	
73.10	Total new obligations .....	134	153	160
73.20	Total outlays (gross) .....	-131	-187	-160
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.40	Obligated balance, end of year .....	34		
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	111	148	160
86.98	Outlays from mandatory balances .....	20	39	
87.00	Total outlays (gross) .....	131	187	160
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-133	-148	-160
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	-2	39	

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently performed on a centralized basis, including general counsel, human resources, financial, procurement and security services.

#### Object Classification (in millions of dollars)

Identification code 13-4511-0-4-376		2009 actual	2010 est.	2011 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent .....	64	74	74
12.1	Civilian personnel benefits .....	17	18	19
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	6	6	6
23.3	Communications, utilities, and miscellaneous charges .....	2	3	3
25.2	Other services .....	38	39	44
25.3	Other purchases of goods and services from Government accounts .....	1	8	8
26.0	Supplies and materials .....	2	2	2
31.0	Equipment .....	3	2	3
99.9	Total new obligations .....	134	153	160

#### Employment Summary

Identification code 13-4511-0-4-376		2009 actual	2010 est.	2011 est.
Reimbursable:				
2001	Civilian full-time equivalent employment .....	553	626	640

#### FRANCHISE FUND

#### Program and Financing (in millions of dollars)

Identification code 13-4564-0-4-376		2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>				
09.01	Reimbursable program .....	7	11	7
10.00	Total new obligations .....	7	11	7
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	3	4	

22.00	New budget authority (gross) .....	8	7	7
23.90	Total budgetary resources available for obligation .....	11	11	7
23.95	Total new obligations .....	-7	-11	-7
24.40	Unobligated balance carried forward, end of year .....	4		

#### New budget authority (gross), detail:

Mandatory:				
69.00	Offsetting collections (cash) .....	8	7	7

#### Change in obligated balances:

72.40	Obligated balance, start of year .....	2	1	1
73.10	Total new obligations .....	7	11	7
73.20	Total outlays (gross) .....	-8	-11	-7
74.40	Obligated balance, end of year .....	1	1	1

#### Outlays (gross), detail:

86.97	Outlays from new mandatory authority .....	1	7	7
86.98	Outlays from mandatory balances .....	7	4	
87.00	Total outlays (gross) .....	8	11	7

#### Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-8	-7	-7

#### Net budget authority and outlays:

89.00	Budget authority .....			
90.00	Outlays .....		4	

This fund finances computer support services on a fully competitive and cost-reimbursable basis to Federal customers.

#### Object Classification (in millions of dollars)

Identification code 13-4564-0-4-376		2009 actual	2010 est.	2011 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	1	1	.....
25.2	Other services .....	4	6	5
31.0	Equipment .....	.....	2	.....
99.9	Total new obligations .....	7	11	7

#### Employment Summary

Identification code 13-4564-0-4-376		2009 actual	2010 est.	2011 est.
Reimbursable:				
2001	Civilian full-time equivalent employment .....	19	13	13

#### EMERGENCY STEEL, OIL, AND GAS GUARANTEED LOAN PROGRAM ACCOUNT

#### (CANCELLATION)

*Of the unobligated balances available under this heading from prior year appropriations, \$43,064,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.*

#### Program and Financing (in millions of dollars)

Identification code 13-0122-0-1-376		2009 actual	2010 est.	2011 est.
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	48	49	49
22.00	New budget authority (gross) .....			-43
22.10	Resources available from recoveries of prior year obligations ....	1		
23.90	Total budgetary resources available for obligation .....	49	49	6
24.40	Unobligated balance carried forward, end of year .....	49	49	6

#### New budget authority (gross), detail:

Discretionary:

**EMERGENCY STEEL, OIL, AND GAS GUARANTEED LOAN PROGRAM  
ACCOUNT—Continued  
Program and Financing—Continued**

Identification code 13–0122–0–1–376	2009 actual	2010 est.	2011 est.
40.36 Unobligated balance permanently reduced .....			–43
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1		
73.45 Recoveries of prior year obligations .....	–1		
74.40 Obligated balance, end of year .....			
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			–43
90.00 Outlays .....			

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 13–0122–0–1–376	2009 actual	2010 est.	2011 est.
Guaranteed loan downward reestimates:			
237001 Emergency Steel Loan Guarantee Program .....	–56		
237999 Total downward reestimate subsidy budget authority .....	–56		

As required by the Federal Credit Reform Act of 1990, this account records the administrative expenses for this program, as well as the subsidy costs associated with the loan guarantees. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Only three loans have been made under the Steel program and no new loans have been made since 2003. The proposal will cancel all remaining unobligated subsidy balances except for \$5,000,000. For presentation purposes, data for the Emergency Oil and Gas Guaranteed Loan Program has been merged into the Steel account.

**EMERGENCY STEEL, OIL, AND GAS GUARANTEED LOAN FINANCING ACCOUNT  
Program and Financing** (in millions of dollars)

Identification code 13–4328–0–3–376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
08.02 Downward subsidy reestimate .....	53		
08.04 Interest on downward subsidy reestimate .....	3		
10.00 Total new obligations .....	56		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	56		
23.95 Total new obligations .....	–56		
24.40 Unobligated balance carried forward, end of year .....			
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	56		
73.20 Total financing disbursements (gross) .....	–56		
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
87.00 Total financing disbursements (gross) .....	56		
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....			
90.00 Financing disbursements .....	56		

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans (including modifications of guaranteed loans that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

Identification code 13–4328–0–3–376	2008 actual	2009 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	105	49
1999 Total assets .....	105	49
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	56	
2999 Total liabilities .....	56	
<b>NET POSITION:</b>		
3100 Unexpended Appropriation .....	49	49
4999 Total liabilities and net position .....	105	49

**Trust Funds**

**GIFTS AND BEQUESTS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 13–8501–0–7–376	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....	1	1	1
01.99 Balance, start of year .....	1	1	1
<b>Receipts:</b>			
02.20 Gifts and Bequests .....	1	1	1
02.99 Total receipts and collections .....	1	1	1
04.00 Total: Balances and collections .....	2	2	2
<b>Appropriations:</b>			
05.00 Gifts and Bequests .....	–1	–1	–1
05.99 Total appropriations .....	–1	–1	–1
07.99 Balance, end of year .....	1	1	1

**Program and Financing** (in millions of dollars)

Identification code 13–8501–0–7–376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	1	1	1
10.00 Total new obligations (object class 25.2) .....	1	1	1
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1	1	1
23.95 Total new obligations .....	–1	–1	–1
<b>New budget authority (gross), detail:</b>			
60.26 Mandatory:			
Appropriation (trust fund) .....	1	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
73.10 Total new obligations .....	1	1	1
73.20 Total outlays (gross) .....	–1	–1	–1
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....		1	1
86.98 Outlays from mandatory balances .....	1		
87.00 Total outlays (gross) .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1	1	1
90.00 Outlays .....	1	1	1

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest.

**ECONOMIC DEVELOPMENT ADMINISTRATION****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of administering the economic development assistance programs as provided for by law, **[\$38,000,000] \$40,181,000:** *Provided*, That these funds may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976, title II of the Trade Act of 1974, and the Community Emergency Drought Relief Act of 1977. (*Department of Commerce Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 13-0125-0-1-452	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	34	45	40
09.01 Reimbursable program .....	2	1	1
10.00 Total new obligations .....	36	46	41
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	7	.....
22.00 New budget authority (gross) .....	42	39	41
23.90 Total budgetary resources available for obligation .....	43	46	41
23.95 Total new obligations .....	-36	-46	-41
24.40 Unobligated balance carried forward, end of year .....	7	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	33	38	40
42.00 Transferred from other accounts .....	7	.....	.....
43.00 Appropriation (total discretionary) .....	40	38	40
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	2	1	1
70.00 Total new budget authority (gross) .....	42	39	41
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	6	6
73.10 Total new obligations .....	36	46	41
73.20 Total outlays (gross) .....	-34	-46	-43
74.40 Obligated balance, end of year .....	6	6	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	30	35	37
86.93 Outlays from discretionary balances .....	4	11	6
87.00 Total outlays (gross) .....	34	46	43
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-2	-1	-1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	40	38	40
90.00 Outlays .....	32	45	42

The administration and oversight of the Economic Development Administration's programs are carried out utilizing a network of headquarters and regional personnel that work with local organizations and leaders to identify and invest in projects that demonstrate potential for the greatest economic impact in distressed communities.

**Direct program.**—These activities include pre-application assistance and development, application processing, and project monitoring, as well as general support functions such as economic development research, technical assistance, information dissemination, legal and environmental compliance, financial management, budgeting, and debt management.

**Reimbursable program.**—EDA provides grant review and processing services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

**Object Classification** (in millions of dollars)

Identification code 13-0125-0-1-452	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	17	24	22
12.1 Civilian personnel benefits .....	4	9	6
21.0 Travel and transportation of persons .....	1	2	1
23.1 Rental payments to GSA .....	3	3	3
25.2 Other services .....	3	3	3
25.3 Other purchases of goods and services from Government accounts .....	6	4	5
99.0 Direct obligations .....	34	45	40
99.0 Reimbursable obligations .....	2	1	1
99.9 Total new obligations .....	36	46	41

**Employment Summary**

Identification code 13-0125-0-1-452	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	161	205	205
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	9	5	5

**ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS**

For grants for economic development assistance as provided by the Public Works and Economic Development Act of 1965, and for trade adjustment assistance, **[\$255,000,000] \$246,000,000**, to remain available until expended. (*Department of Commerce Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 13-2050-0-1-452	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Planning grants .....	31	32	31
00.02 Technical assistance grants .....	9	10	13
00.03 Public works grants .....	138	154	68
00.04 Economic adjustment grants .....	39	53	130
00.05 Research Grants .....	.....	2	2
00.07 Trade adjustment assistance .....	14	18	16
00.08 Global Climate Change Initiative .....	15	25	16
00.09 2008 Disaster Supplemental (P.L. 110-252) .....	53	39	.....
00.10 2008 Disaster Relief Supplemental (P.L. 110-329) .....	134	266	.....
00.11 Alaska Title IX (CAT B) .....	1	.....	.....
00.12 American Recovery and Reinvestment .....	147	.....	.....
00.13 Supplemental Appropriations Act, 2009 (TAA) .....	.....	40	.....
01.00 Direct Program .....	581	639	276
09.01 Reimbursable program .....	14	15	15
10.00 Total new obligations .....	595	654	291
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	495	354	.....
22.00 New budget authority (gross) .....	422	270	261
22.10 Resources available from recoveries of prior year obligations .....	32	30	30
23.90 Total budgetary resources available for obligation .....	949	654	291
23.95 Total new obligations .....	-595	-654	-291
24.40 Unobligated balance carried forward, end of year .....	354	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	430	255	246
40.35 Appropriation permanently reduced .....	-15	.....	.....
41.00 Transferred to other accounts .....	-7	.....	.....
43.00 Appropriation (total discretionary) .....	408	255	246
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	22	15	15
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-8	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	14	15	15
70.00 Total new budget authority (gross) .....	422	270	261

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued  
Program and Financing—Continued

Identification code 13–2050–0–1–452	2009 actual	2010 est.	2011 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	806	1,112	1,298
73.10 Total new obligations .....	595	654	291
73.20 Total outlays (gross) .....	–265	–438	–496
73.45 Recoveries of prior year obligations .....	–32	–30	–30
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	8		
74.40 Obligated balance, end of year .....	1,112	1,298	1,063
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2	28	27
86.93 Outlays from discretionary balances .....	263	410	469
87.00 Total outlays (gross) .....	265	438	496
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	–22	–15	–15
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	8		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	408	255	246
90.00 Outlays .....	243	423	481

*Economic Development Assistance Programs (EDAP)*—EDA investments are focused in seven broad development assistance programs, which include: Economic Adjustment Assistance, Planning, Technical Assistance, Public Works and Economic Development, Research and Evaluation, Trade Adjustment Assistance, and the Global Climate Change Mitigation Incentive Fund. EDA provides grants within each of these areas to generate or retain jobs, attract new industry and private sector investment, encourage business expansion, and serve as a backstop to sudden and severe economic impacts. These investments assist communities characterized by substantial and persistent unemployment levels, low income and population growth, loss of jobs, out-migration, and long-term economic deterioration. EDA works in partnership with other Federal agencies, state and local governments, regional economic development districts, public and private non-profit organizations, Native American Indian Tribes, and Alaska Native Villages to accomplish its mission. In 2011, EDA will put special emphasis on the development and implementation of regional innovation clusters (RIC) that leverage regions' existing competitive strengths to boost job creation; economic growth; and encourage entrepreneurial activity in economically distressed areas and regions. The RIC initiative will be achieved through a two-pronged process: 1) mapping/identification of clusters nationwide and characteristics of successful clusters; and 2) a national grants program that supports and strengthens clusters to promote economic development and job creation. As part of the RIC initiative efforts will be taken to link business incubators into a strong network that is able to support job creation and business development. EDA expects the RIC initiative will receive at least \$75 million in funding.

*Performance measures.*—A detailed presentation of EDA's performance outcomes, measures, and targets is found in the Department's 2011 budget submission.

## Object Classification (in millions of dollars)

Identification code 13–2050–0–1–452	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	581	639	276
99.0 Reimbursable obligations: reimbursable obligations .....	14	15	15

99.9	Total new obligations .....	595	654	291
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ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING ACCOUNT  
Program and Financing (in millions of dollars)

Identification code 13–4406–0–3–452	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Interest expense .....	1	1	1
00.02 Defaults and care and protection of collateral .....		1	1
10.00 Total new obligations .....	1	2	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1		
22.00 New budget authority (gross) .....	1	2	2
22.40 Capital transfer to general fund .....	–1		
23.90 Total budgetary resources available for obligation .....	1	2	2
23.95 Total new obligations .....	–1	–2	–2
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	1	2	2
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	
73.10 Total new obligations .....	1	2	2
73.20 Total outlays (gross) .....	–1	–3	–2
74.40 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....		2	2
86.98 Outlays from mandatory balances .....	1	1	
87.00 Total outlays (gross) .....	1	3	2
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	–1	–2	–2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		1	

## Status of Direct Loans (in millions of dollars)

Identification code 13–4406–0–3–452	2009 actual	2010 est.	2011 est.
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	7	6	5
1251 Repayments: Repayments and prepayments .....	–1	–1	–1
1263 Write-offs for default: Direct loans .....			
1290 Outstanding, end of year .....	6	5	4

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992 for these programs. This includes: interest on loans outstanding; principal repayments from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965 as amended, and the Trade Act of 1974; and proceeds from the sale of collateral. No new loan or guarantee activities are proposed for 2011.

## Balance Sheet (in millions of dollars)

Identification code 13–4406–0–3–452	2008 actual	2009 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	1	1
1601 Direct loans, gross .....	7	6
1604 Direct loans and interest receivable, net .....	7	6

1699	Value of assets related to direct loans .....	7	6
1999	Total assets .....	8	7
<b>LIABILITIES:</b>			
2102	Federal liabilities: Interest payable .....	8	7
2999	Total liabilities .....	8	7
4999	Total liabilities and net position .....	8	7

**Object Classification** (in millions of dollars)

Identification code 13-4406-0-3-452	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
25.2 Other services .....	1	1	1
43.0 Interest and dividends .....		1	1
99.9 Total new obligations .....	1	2	2

**BUREAU OF THE CENSUS****Federal Funds****SALARIES AND EXPENSES**

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, **[\$259,024,000]** **\$280,364,000.** (*Department of Commerce Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 13-0401-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Current economic statistics .....	160	179	185
00.02 Current demographic statistics .....	100	108	112
00.03 Survey development and data services .....	4	4	13
10.00 Total new obligations .....	264	291	310
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	2	
22.00 New budget authority (gross) .....	264	289	310
23.90 Total budgetary resources available for obligation .....	267	291	310
23.95 Total new obligations .....	-264	-291	-310
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year .....	2		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	234	259	280
<b>Mandatory:</b>			
60.00 Appropriation .....	30	30	30
70.00 Total new budget authority (gross) .....	264	289	310
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	13	21	14
73.10 Total new obligations .....	264	291	310
73.20 Total outlays (gross) .....	-256	-298	-309
74.40 Obligated balance, end of year .....	21	14	15
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	215	246	266
86.93 Outlays from discretionary balances .....	11	19	13
86.97 Outlays from new mandatory authority .....	30	30	30
86.98 Outlays from mandatory balances .....		3	
87.00 Total outlays (gross) .....	256	298	309
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	264	289	310
90.00 Outlays .....	256	298	309

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current economic, demographic, and social statistics.

**Current economic statistics.**—These programs provide public and private sector data users with relevant, accurate, and timely national statistical profiles of every sector of the U.S. economy.

**Current demographic statistics.**—These programs provide social and economic information on a monthly, quarterly, and annual basis to inform effective public and private decision-making. The 2011 request includes a \$5 million program initiative to allow the Census Bureau to expand its research and production capacities, and work in coordination with the Bureau of Labor Statistics, to supplement the official poverty measures with annual, alternative measures of poverty from the Current Population Survey.

**Survey Development and Data Services.**—The Budget includes a \$9 million initiative to enhance the ability of the Federal statistical system to utilize administrative records. The Census Bureau will expand its administrative records infrastructure to support various cross-cutting administrative records initiatives, including a 2010 Census simulation and a health pilot project involving the National Center for Health Statistics. These pilot projects are designed to address existing barriers to more complete use of administrative data while at the same time contributing substantive topical knowledge in critical fields.

**Survey of program dynamics.**—This program is supported by mandatory appropriations provided by the Personal Responsibility and Work Opportunity Act of 1996, as reauthorized by the 109th Congress, to provide data necessary to determine the impact of welfare provisions.

**State children's health insurance program (SCHIP).**—Mandatory appropriations provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999, as reauthorized by the 111th Congress, support data collection by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

**Performance measures and program information.**—A detailed presentation and description of each program, its performance outcome and related measures, and targets is found in the Department's 2011 budget submission.

**Object Classification** (in millions of dollars)

Identification code 13-0401-0-1-376	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	107	124	132
11.3 Other than full-time permanent .....	19	25	25
11.5 Other personnel compensation .....	6	5	5
11.9 Total personnel compensation .....	132	154	162
12.1 Civilian personnel benefits .....	35	43	47
13.0 Benefits for former personnel .....		1	1
21.0 Travel and transportation of persons .....	8	10	10
22.0 Transportation of things .....	1	2	2
23.1 Rental payments to GSA .....	11	12	13
23.3 Communications, utilities, and miscellaneous charges .....	5	5	5
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	12	17	16
25.2 Other services .....	8	9	11
25.3 Other purchases of goods and services from Government accounts .....	11	13	16
25.4 Operation and maintenance of facilities .....	3	4	4
25.5 Research and development contracts .....	1	2	3
25.7 Operation and maintenance of equipment .....	19	10	10
25.8 Subsistence and support of persons .....	1		
26.0 Supplies and materials .....	4	3	3
31.0 Equipment .....	12	5	6
99.9 Total new obligations .....	264	291	310

SALARIES AND EXPENSES—Continued  
Employment Summary

Identification code 13–0401–0–1–376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	1,951	2,321	2,403

## PERIODIC CENSUSES AND PROGRAMS

For necessary expenses to collect and publish statistics for periodic censuses and programs provided for by law, **[\$7,065,707,000, of which \$100,000,000 shall be derived from available unobligated balances previously appropriated under this heading] \$986,359,400**, to remain available until September 30, **[2011] 2012: Provided, That [none of the funds provided in this or any other Act for any fiscal year may be used for the collection of census data on race identification that does not include "some other race" as a category: Provided further, That]** from amounts provided herein, funds may be used for **[additional]** promotion, outreach, and marketing activities. (*Department of Commerce Appropriations Act, 2010.*)

## Program and Financing (in millions of dollars)

Identification code 13–0450–0–1–376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
Economic statistics programs:			
00.01 Economic censuses .....	116	112	113
00.02 Census of governments .....	9	9	8
Demographic statistics programs:			
00.06 Intercensal demographic estimates .....	10	10	11
00.09 2010 decennial census .....	2,869	7,639	771
00.11 Demographic surveys sample redesign .....	11	12	12
00.13 Geographic support .....	41	42	69
00.14 Data processing .....	31	31	35
01.00 Total direct program .....	3,087	7,855	1,019
10.00 Total new obligations .....	3,087	7,855	1,019
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	89	921	32
22.00 New budget authority (gross) .....	3,905	6,966	987
22.10 Resources available from recoveries of prior year obligations ....	14	.....	.....
23.90 Total budgetary resources available for obligation .....	4,008	7,887	1,019
23.95 Total new obligations .....	–3,087	–7,855	–1,019
24.40 Unobligated balance carried forward, end of year .....	921	32	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	3,906	6,966	987
40.35 Appropriation permanently reduced .....	–1	.....	.....
43.00 Appropriation (total discretionary) .....	3,905	6,966	987
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	307	950	998
73.10 Total new obligations .....	3,087	7,855	1,019
73.20 Total outlays (gross) .....	–2,429	–7,807	–1,806
73.40 Adjustments in expired accounts (net) .....	–1	.....	.....
73.45 Recoveries of prior year obligations .....	–14	.....	.....
74.40 Obligated balance, end of year .....	950	998	211
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2,094	6,061	780
86.93 Outlays from discretionary balances .....	335	1,746	1,026
87.00 Total outlays (gross) .....	2,429	7,807	1,806
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3,905	6,966	987
90.00 Outlays .....	2,429	7,807	1,806

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities.

Major programs include the five-year economic census and census of governments, and the decennial census. In addition, other programs provide annual population estimates, updated survey sample designs, and bureau-wide geographic and data processing systems and support.

**Economic census.**—The economic census is integral to the Bureau of Economic Analysis (BEA) estimates of Gross Domestic Product (GDP) and industry inputs and outputs. It provides decision-makers with comprehensive, detailed, and authoritative facts about the structure and functioning of the U.S. economy. 2011 is the second year of the 2012 Economic Census cycle. In 2011, the Census Bureau will focus on determining the content of the census, developing electronic and other data collection methods and processing systems, procuring hardware and equipment necessary to process returns, releasing the remaining data from the 2007 Economic Census, and beginning initial design of products for the 2012 Economic Census.

**Census of governments.**—This program is also integral to the BEA's estimates of GDP. It is the only source of comprehensive and uniformly classified data on the economic activities of more than 90,000 state and local governments, which account for about 12 percent of GDP and nearly 16 percent of the U.S. workforce. 2011 is the second year in the five-year cycle of the 2012 Census of Governments.

**2010 decennial census program.**—As mandated in the U.S. Constitution, the decennial census provides the official population counts for determining the allocation to States of seats in the U.S. House of Representatives and the data used by States to determine how the districts are defined for those seats. In 2011, the Census Bureau will compile and deliver state-level population totals for apportionment for House seats by the legal deadline of December 31, 2010. Based on plans developed by each state, the Census Bureau will process, tabulate, and disseminate census data below the state-level for use in redistricting efforts by the legal deadline of March 31, 2011, as well as begin to provide data used for the distribution of federal funds and other purposes.

The 2011 Budget requests an additional \$44 million to improve the reliability and accuracy of the American Community Survey (ACS), the replacement for the decennial long-form. 2011 funds will begin a process to increase the annual sample to 2.5 percent of the population (from 2.9 million to 3.5 million housing units) to improve the reliability of the ACS estimates at the tract level. The increase will also allow the Census Bureau to enhance field and telephone center data collection, conduct a 100 percent non-response follow-up operation in Remote Alaska and small American Indian, Alaska Native, and Native Hawaiian Homeland areas, and provide additional resources for the full review of 3-year and 5-year data.

**Geographic Support.**—The request includes a \$26 million program initiative to support improved address coverage, preparation for a mid-decade statistical boundary review and delineation, continual update of road and other spatial data, and enhanced quality measures of Census Bureau geographic programs. These efforts are expected to provide an up-to-date address list and correct geographic area boundaries throughout the decade, increase the efficiency of field staff working on ongoing surveys, and allow the Census Bureau to pursue a targeted address canvassing operation (as opposed to a 100 percent operation) for the 2020 Census.

**Performance measures and program information.**—A detailed presentation and description of each program, its performance outcome and related measures, and targets is found in the Department's 2011 budget submission.



**Object Classification** (in millions of dollars)

Identification code 13-0450-0-1-376	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	348	355	275
11.3 Other than full-time permanent .....	546	3,749	142
11.5 Other personnel compensation .....	46	17	14
11.9 Total personnel compensation .....	940	4,121	431
12.1 Civilian personnel benefits .....	156	511	113
13.0 Benefits for former personnel .....		3	1
21.0 Travel and transportation of persons .....	139	911	41
22.0 Transportation of things .....	9	21	9
23.1 Rental payments to GSA .....	286	66	62
23.2 Rental payments to others .....		1	
23.3 Communications, utilities, and miscellaneous charges .....	40	299	25
24.0 Printing and reproduction .....	151	21	4
25.1 Advisory and assistance services .....	480	414	72
25.2 Other services .....	217	275	66
25.3 Other purchases of goods and services from Government accounts .....	81	85	39
25.4 Operation and maintenance of facilities .....	12	13	9
25.5 Research and development contracts .....	2	17	12
25.7 Operation and maintenance of equipment .....	440	561	98
25.8 Subsistence and support of persons .....	8	1	
26.0 Supplies and materials .....	83	27	7
31.0 Equipment .....	43	51	26
92.0 Contingency Fund .....		457	4
99.9 Total new obligations .....	3,087	7,855	1,019

**Employment Summary**

Identification code 13-0450-0-1-376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	22,309	106,501	6,856

**CENSUS WORKING CAPITAL FUND****Program and Financing** (in millions of dollars)

Identification code 13-4512-0-4-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
09.01 Current economic statistics .....	235	244	237
09.02 Current demographic statistics .....	250	271	308
09.03 Other .....	19	237	233
09.04 Decennial census .....	214	21	20
10.00 Total new obligations .....	718	773	798
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	180	231	216
22.00 New budget authority (gross) .....	748	753	798
22.10 Resources available from recoveries of prior year obligations ....	21	5	5
23.90 Total budgetary resources available for obligation .....	949	989	1,019
23.95 Total new obligations .....	-718	-773	-798
24.40 Unobligated balance carried forward, end of year .....	231	216	221
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	758	753	798
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-10		
69.90 Spending authority from offsetting collections (total mandatory) .....	748	753	798
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	104	145	160
73.10 Total new obligations .....	718	773	798
73.20 Total outlays (gross) .....	-666	-753	-798
73.45 Recoveries of prior year obligations .....	-21	-5	-5
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	10		
74.40 Obligated balance, end of year .....	145	160	155

**Outlays (gross), detail:**

86.97 Outlays from new mandatory authority .....	1	608	798
86.98 Outlays from mandatory balances .....	665	145	
87.00 Total outlays (gross) .....	666	753	798

**Offsets:**

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-758	-744	-788
88.40 Non-Federal sources .....		-9	-10
88.90 Total, offsetting collections (cash) .....	-758	-753	-798
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	10		

**Net budget authority and outlays:**

89.00 Budget authority .....			
90.00 Outlays .....	-92		

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau which are more efficiently and economically performed on a centralized basis. The Fund also finances reimbursable work that the Census Bureau performs for other public and private entities.

**Object Classification** (in millions of dollars)

Identification code 13-4512-0-4-376	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	239	256	306
11.3 Other than full-time permanent .....	61	77	78
11.5 Other personnel compensation .....	18	14	14
11.9 Total personnel compensation .....	318	347	398
12.1 Civilian personnel benefits .....	87	95	95
13.0 Benefits for former personnel .....		2	3
21.0 Travel and transportation of persons .....	22	32	28
22.0 Transportation of things .....	2	3	2
23.1 Rental payments to GSA .....	57	57	50
23.3 Communications, utilities, and miscellaneous charges .....	15	16	23
24.0 Printing and reproduction .....	4	4	3
25.1 Advisory and assistance services .....	17	52	26
25.2 Other services .....	23	29	26
25.3 Other purchases of goods and services from Government accounts .....	37	44	40
25.4 Operation and maintenance of facilities .....	14	19	20
25.5 Research and development contracts .....		1	
25.7 Operation and maintenance of equipment .....	70	31	54
25.8 Subsistence and support of persons .....	2	1	1
26.0 Supplies and materials .....	14	15	10
31.0 Equipment .....	36	25	19
99.9 Total new obligations .....	718	773	798

**Employment Summary**

Identification code 13-4512-0-4-376	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment .....	2,400	2,383	3,058

**ECONOMIC AND STATISTICAL ANALYSIS****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, **[\$97,255,000]** **\$113,200,000**, to remain available until September 30, **[2011]** 2012, including not to exceed \$2,000 for official entertainment. (Department of Commerce Appropriations Act, 2010.)

SALARIES AND EXPENSES—Continued  
Program and Financing (in millions of dollars)

Identification code 13–1500–0–1–376		2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>				
00.01	Bureau of Economic Analysis .....	87	93	109
00.02	Policy support .....	4	4	4
09.01	Reimbursable program .....	6	7	7
10.00	Total new obligations .....	97	104	120
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	97	104	120
23.95	Total new obligations .....	–97	–104	–120
24.40	Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	91	97	113
58.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	6	7	7
70.00	Total new budget authority (gross) .....	97	104	120
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	11	13	13
73.10	Total new obligations .....	97	104	120
73.20	Total outlays (gross) .....	–95	–104	–118
74.40	Obligated balance, end of year .....	13	13	15
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	87	92	106
86.93	Outlays from discretionary balances .....	8	12	12
87.00	Total outlays (gross) .....	95	104	118
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Reimbursable projects ....	–6	–7	–7
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	91	97	113
90.00	Outlays .....	89	97	111

**Bureau of Economic Analysis (BEA).**—BEA's mission is to promote the understanding of the U.S. economy by providing the most timely, relevant, and accurate economic accounts data in an objective and cost-effective manner. BEA's economic statistics are among the Nation's most closely watched and provide a comprehensive picture of the U.S. economy; they affect decisions related to interest and exchange rates, tax and budget projections, business investment plans, and the allocation of over \$200 billion in federal funds. BEA prepares national, regional, industry and international accounts that present essential information on such issues as economic growth, regional economic development, inter-industry relationships and the Nation's position in the world economy. The 2011 Budget proposes four initiatives to significantly improve BEA's measurement of the U.S. economy.

**A New Economic Dashboard.**—To maximize the Government's ability to provide detailed economic information at the right time, BEA will expand the statistical coverage of the business and government sectors and develop new data series that will better serve the statistical and regulatory communities. Specifically, BEA proposes new measures of GDP-by-Industry on a quarterly basis (currently only available on an annual basis) as well as new detail and breakdowns of the business sector, with an emphasis on small businesses. These new data series will provide far greater tools than currently exist for analysts, policy-makers, and regulators.

**Everyday Economics: The American Household.**—BEA proposes publishing a new suite of measures of household income, ex-

penses, debt, and savings. This indicator suite will provide critical tools necessary to identify signs of weakness in the future.

**Energy's Economic Impact.**—BEA will extend the economic accounts to include new and expanded measures of energy usage in the U.S. economy. More accurate, comprehensive, and integrated measures for the energy sector are critical; such data are essential for developing a comprehensive U.S. energy policy built on accurate forecasts of energy supply and consumption and for identifying infrastructure enhancements that will improve the domestic supply chain for energy goods and services.

**Restoring and Improving Foreign Direct Investment Statistics.**—Foreign direct investment in the United States and U.S. direct investment abroad affect domestic income, output, employment, and capital formation. BEA eliminated certain foreign direct investment statistics in 2008 as a result of enacted budget constraints. The initiative will allow BEA to restore the discontinued statistics, re-examine the coverage and detail of the data that it collects on multinational corporations, redesign surveys to maximize their efficiency, and improve the quantity and usefulness of the resulting data.

**Economics and Statistics Administration (ESA) Policy support.**—ESA headquarters conducts economic research and policy analysis directly in support of the Secretary of Commerce. ESA also provides oversight of the Census Bureau and BEA. In addition, ESA provides economic and statistical data and analyses to other Federal agencies, individuals, and firms requesting such information through reimbursable funding. The Census Bureau and BEA reimburse ESA headquarters for certain administrative, financial, and policy services.

**Performance measures and program information.**—A detailed presentation and description of each program, and related performance outcomes, measures, and targets is found in the Department's 2011 budget submission.

## Object Classification (in millions of dollars)

Identification code 13–1500–0–1–376		2009 actual	2010 est.	2011 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	47	51	56
11.3	Other than full-time permanent .....	2	1	1
11.9	Total personnel compensation .....	49	52	57
12.1	Civilian personnel benefits .....	12	13	14
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	6	6	6
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services .....	7	10	14
25.3	Other purchases of goods and services from Government accounts .....	12	10	14
26.0	Supplies and materials .....	1	1	2
31.0	Equipment .....	1	2	3
99.0	Direct obligations .....	91	97	113
99.0	Reimbursable obligations .....	6	7	7
99.9	Total new obligations .....	97	104	120

## Employment Summary

Identification code 13–1500–0–1–376		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment .....	491	519	577
Reimbursable:				
2001	Civilian full-time equivalent employment .....	29	34	30

## ECONOMICS AND STATISTICS ADMINISTRATION REVOLVING FUND

## Program and Financing (in millions of dollars)

Identification code 13-4323-0-3-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	2	1	1
10.00 Total new obligations .....	2	1	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1		
22.00 New budget authority (gross) .....	1	1	1
23.90 Total budgetary resources available for obligation .....	2	1	1
23.95 Total new obligations .....	-2	-1	-1
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	1
73.10 Total new obligations .....	2	1	1
73.20 Total outlays (gross) .....	-1	-1	-1
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1	1	1
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Subscription and fee sales .....	-1	-1	-1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

The Economic and Statistics Administration operates STAT-USA, a revolving fund activity that provides the public with access to key business, economic, and international trade information. STAT-USA's mission is to compile and disseminate world-class business, economic, and government information products that American businesses and the public can use to make intelligent and informed decisions. User fees from the public represent STAT-USA's sole source of income.

A detailed presentation of STAT-USA objectives is found in the Department's 2011 budget submission.

## Object Classification (in millions of dollars)

Identification code 13-4323-0-3-376	2009 actual	2010 est.	2011 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services .....	1		
99.0 Reimbursable obligations .....	2	1	1
99.9 Total new obligations .....	2	1	1

## Employment Summary

Identification code 13-4323-0-3-376	2009 actual	2010 est.	2011 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	9	9	9

## INTERNATIONAL TRADE ADMINISTRATION

## Federal Funds

## OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the International Trade Administration between two points abroad, without regard to 49 U.S.C. 40118; employment of Americans and aliens by contract for services; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$327,000 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$45,000 per vehicle; obtaining insurance on official motor vehicles; and rental of tie lines, **[\$456,204,000] \$543,704,000**, to remain available until September 30, **[2011] 2012**, of which \$9,439,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding 31 U.S.C. 3302: *Provided*, **[That not less than \$49,530,000 shall be for Manufacturing and Services; not less than \$43,212,000 shall be for Market Access and Compliance; not less than \$68,290,000 shall be for the Import Administration; not less than \$258,438,000 shall be for the Trade Promotion and United States and Foreign Commercial Service; and not less than \$27,295,000 shall be for Executive Direction and Administration: *Provided further*, That not less than \$7,000,000 shall be for the Office of China Compliance, and not less than \$4,400,000 shall be for the China Countervailing Duty Group: *Provided further*,]** That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities without regard to section 5412 of the Omnibus Trade and Competitiveness Act of 1988 (15 U.S.C. 4912); and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities<sup>1</sup>: *Provided further*, That negotiations shall be conducted within the World Trade Organization to recognize the right of members to distribute monies collected from antidumping and countervailing duties: *Provided further*, That negotiations shall be conducted within the World Trade Organization consistent with the negotiating objectives contained in the Trade Act of 2002, Public Law 107-210: *Provided further*, That within the amounts appropriated, \$5,215,000 shall be used for the projects, and in the amounts, specified in the explanatory statement accompanying this Act **].** (*Department of Commerce Appropriations Act, 2010.*)

## Program and Financing (in millions of dollars)

Identification code 13-1250-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Manufacturing and Services .....	49	50	56
00.02 Market access and compliance .....	45	45	56
00.03 Import administration .....	67	69	73
00.04 U.S. and foreign commercial services .....	243	261	320
00.05 Administration and executive direction .....	25	27	29
01.00 Total direct program .....	429	452	534
09.01 Reimbursable program .....	17	19	21
10.00 Total new obligations .....	446	471	555
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	10	6	
22.00 New budget authority (gross) .....	432	465	555
22.10 Resources available from recoveries of prior year obligations ....	8		
22.22 Unobligated balance transferred from other accounts .....	2		
23.90 Total budgetary resources available for obligation .....	452	471	555
23.95 Total new obligations .....	-446	-471	-555

OPERATIONS AND ADMINISTRATION—Continued  
Program and Financing—Continued

Identification code 13–1250–0–1–376	2009 actual	2010 est.	2011 est.
24.40 Unobligated balance carried forward, end of year .....	6		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	420	446	534
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	16	19	21
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	–4		
58.90 Spending authority from offsetting collections (total discretionary) .....	12	19	21
70.00 Total new budget authority (gross) .....	432	465	555
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	63	80	154
73.10 Total new obligations .....	446	471	555
73.20 Total outlays (gross) .....	–426	–397	–513
73.40 Adjustments in expired accounts (net) .....	–2		
73.45 Recoveries of prior year obligations .....	–8		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	4		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	3		
74.40 Obligated balance, end of year .....	80	154	196
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	364	331	395
86.93 Outlays from discretionary balances .....	62	66	118
87.00 Total outlays (gross) .....	426	397	513
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	–16	–10	–12
88.40 Non-Federal sources .....		–9	–9
88.90 Total, offsetting collections (cash) .....	–16	–19	–21
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	4		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	420	446	534
90.00 Outlays .....	410	378	492

The International Trade Administration (ITA) improves the competitiveness of U.S. industry, promotes trade and investment, and ensures fair trade and compliance with trade laws and agreements. ITA is comprised of five program units: Trade Promotion and the U.S. & Foreign Commercial Service, Import Administration, Manufacturing and Services, Market Access and Compliance, and Executive Direction and Administration. As part of the National Export Initiative, an interagency strategy to increase American exports, ITA will strengthen its efforts to promote exports from small businesses, help enforce free trade agreements with other nations, eliminate barriers to sales of U.S. products, and improve the competitiveness of U.S. firms.

**Performance measures.**—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2011 budget submission.

## Object Classification (in millions of dollars)

Identification code 13–1250–0–1–376	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	153	178	203
11.3 Other than full-time permanent .....	23	21	21
11.5 Other personnel compensation .....	11	7	8
11.9 Total personnel compensation .....	187	206	232

12.1 Civilian personnel benefits .....	55	59	70
13.0 Benefits for former personnel .....	1	3	3
21.0 Travel and transportation of persons .....	9	15	23
22.0 Transportation of things .....	1	2	3
23.1 Rental payments to GSA .....	14	15	16
23.2 Rental payments to others .....	10	11	13
23.3 Communications, utilities, and miscellaneous charges .....	8	11	11
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	3	3	3
25.2 Other services .....	26	17	38
25.3 Other purchases of goods and services from Government accounts .....	100	91	102
26.0 Supplies and materials .....	4	3	3
31.0 Equipment .....	3	8	12
41.0 Grants, subsidies, and contributions .....	6	6	3
99.0 Direct obligations .....	429	452	534
99.0 Reimbursable obligations .....	17	19	21
99.9 Total new obligations .....	446	471	555

## Employment Summary

Identification code 13–1250–0–1–376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	1,839	1,881	2,032
Reimbursable:			
2001 Civilian full-time equivalent employment .....	22	22	22

## UNITED STATES TRAVEL AND TOURISM PROMOTION

## Program and Financing (in millions of dollars)

Identification code 13–0124–0–1–376	2009 actual	2010 est.	2011 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	
73.20 Total outlays (gross) .....		–1	
74.40 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		1	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		1	

This program is administered by the International Trade Administration. No funding is requested for this program in 2011, as travel promotion activities can be funded through a variety of non-Federal sources.

## GRANTS TO MANUFACTURERS OF WORSTED WOOL FABRICS

## Program and Financing (in millions of dollars)

Identification code 13–5521–0–2–376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	5	5	5
10.00 Total new obligations (object class 41.0) .....	5	5	5
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	5	5	5
23.95 Total new obligations .....	–5	–5	–5
<b>New budget authority (gross), detail:</b>			
Mandatory:			
62.00 Transferred from other accounts .....	5	5	5
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	5	
73.10 Total new obligations .....	5	5	5
73.20 Total outlays (gross) .....	–1	–10	–5

74.40	Obligated balance, end of year .....	5		
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....		5	5
86.98	Outlays from mandatory balances .....	1	5	
87.00	Total outlays (gross) .....	1	10	5
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	5	5	5
90.00	Outlays .....	1	10	5

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2009 actual	2010 est.	2011 est.
<b>Enacted/requested:</b>			
Budget Authority .....	5	5	5
Outlays .....	1	10	5
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			-5
Outlays .....			-5
<b>Total:</b>			
Budget Authority .....	5	5	
Outlays .....	1	10	

The Wool Trust Fund provides grants to U.S. manufacturers of worsted wool fabric pursuant to the Miscellaneous Trade and Technical Corrections Act of 2004, and extended by Public Law 110-343. Funding is transferred from the Department of Homeland Security into this account for these grants. Because the wool manufacturers have now had sufficient time to adjust to the changes in trade law that inspired the creation of the grant program, the program has been proposed for elimination 2011.

**GRANTS TO MANUFACTURERS OF WORSTED WOOL FABRICS**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 13-5521-4-2-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....			-5
10.00 Total new obligations (object class 41.0) .....			-5
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			-5
23.95 Total new obligations .....			5
<b>New budget authority (gross), detail:</b>			
Mandatory:			
62.00 Transferred from other accounts .....			-5
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			-5
73.20 Total outlays (gross) .....			5
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....			-5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			-5
90.00 Outlays .....			-5

The Miscellaneous Trade and Technical Corrections Act of 2004 (PL 108-429) mandated grants to manufacturers of worsted wool products who were in business in calendar years 1999, 2000, and 2001, in order to help them adjust to changes in trade law.

The program now provides a yearly subsidy to a small number of firms in the worsted wool manufacturing industry, allocated through a six-year-old formula according to each company's share of the relevant market in 1999, 2000, and 2001. Eligible manufacturers have already received approximately \$25 million in

subsidies over the past five years to invest in the productivity improvements necessary to counter increased foreign competition.

The program was originally slated to expire in 2007, but has been extended multiple times, and now legislatively is slated to sunset at the end of 2014.

Worsted wool manufacturers have had almost a decade to adjust to the new policies. Continued adjustment subsidies are not warranted and the Budget proposes to terminate the program in 2011. Eliminating the program will save taxpayers approximately \$5 million annually.

**BUREAU OF INDUSTRY AND SECURITY****Federal Funds****OPERATIONS AND ADMINISTRATION**

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$15,000 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of 1979, and as authorized by 22 U.S.C. 401(b); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, **[\$100,342,000] \$113,106,000**, to remain available until expended[, of which \$14,767,000 shall be for inspections and other activities related to national security]: *Provided*, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: *Provided further*, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments. (*Department of Commerce Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 13-0300-0-1-999	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Management and policy coordination .....	6	6	6
00.02 Export administration .....	41	54	56
00.03 Export enforcement .....	37	40	51
01.00 Total direct program .....	84	100	113
09.01 Reimbursable program .....	3	8	2
10.00 Total new obligations .....	87	108	115
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	6	
22.00 New budget authority (gross) .....	87	102	115
22.10 Resources available from recoveries of prior year obligations .....	2		
23.90 Total budgetary resources available for obligation .....	93	108	115
23.95 Total new obligations .....	-87	-108	-115
24.40 Unobligated balance carried forward, end of year .....	6		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	84	100	113
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	2	2	2
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		

OPERATIONS AND ADMINISTRATION—Continued  
Program and Financing—Continued

Identification code 13-0300-0-1-999	2009 actual	2010 est.	2011 est.
58.90 Spending authority from offsetting collections (total discretionary) .....	3	2	2
70.00 Total new budget authority (gross) .....	87	102	115
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	13	14	20
73.10 Total new obligations .....	87	108	115
73.20 Total outlays (gross) .....	-83	-102	-112
73.45 Recoveries of prior year obligations .....	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.40 Obligated balance, end of year .....	14	20	23
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	71	87	98
86.93 Outlays from discretionary balances .....	12	15	14
87.00 Total outlays (gross) .....	83	102	112
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-1	-1	-1
88.40 Non-Federal sources .....	-1	-1	-1
88.90 Total, offsetting collections (cash) .....	-2	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	84	100	113
90.00 Outlays .....	81	100	110

The Bureau of Industry and Security (BIS) advances U.S. national security, foreign policy, and economic objectives by administering and enforcing controls on the export of sensitive goods and technologies. BIS also enforces antiboycott laws, monitors the economic viability of the U.S. defense industry, and assists U.S. companies in complying with certain international arms agreements.

The 2011 Budget provides for positions in the Office of Export Enforcement and the Office of Enforcement Analysis to support increased counter proliferation, counterterrorism and national security programs and investigations. The 2011 Budget also seeks to increase BIS's analytical capacity by providing current and additional positions training as Seized Computer Evidence Recovery Specialists (SCERS).

**Performance Measures.**—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2011 budget submission.

## Object Classification (in millions of dollars)

Identification code 13-0300-0-1-999	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	38	37	39
11.5 Other personnel compensation .....	4	4	5
11.9 Total personnel compensation .....	42	41	44
12.1 Civilian personnel benefits .....	11	11	13
21.0 Travel and transportation of persons .....	3	3	5
23.1 Rental payments to GSA .....	4	5	6
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	3	1	1
25.2 Other services .....	9	17	18
25.3 Other purchases of goods and services from Government accounts .....	7	14	16
26.0 Supplies and materials .....	2	1	2
31.0 Equipment .....	2	5	6
99.0 Direct obligations .....	85	100	113

99.0 Reimbursable obligations .....	2	8	2
99.9 Total new obligations .....	87	108	115

## Employment Summary

Identification code 13-0300-0-1-999	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	327	362	393
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	3	2	2

## MINORITY BUSINESS DEVELOPMENT AGENCY

## Federal Funds

## MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, and other agreements with public or private organizations, **[\$31,500,000: Provided, That within the amounts appropriated, \$1,100,000 shall be used for the projects, and in the amounts, specified in the explanatory statement accompanying this Act] \$32,316,000.** (*Department of Commerce Appropriations Act, 2010.*)

## Program and Financing (in millions of dollars)

Identification code 13-0201-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Business Development .....	29	32	32
10.00 Total new obligations .....	29	32	32
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	30	32	32
23.95 Total new obligations .....	-29	-32	-32
23.98 Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	30	32	32
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	11	10	17
73.10 Total new obligations .....	29	32	32
73.20 Total outlays (gross) .....	-30	-25	-31
74.40 Obligated balance, end of year .....	10	17	18
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	20	16	16
86.93 Outlays from discretionary balances .....	10	9	15
87.00 Total outlays (gross) .....	30	25	31
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	30	32	32
90.00 Outlays .....	30	25	31

The Minority Business Development Agency (MBDA) provides management and technical assistance services to minority business enterprises. MBDA's mission is to foster the growth and global competitiveness of U.S. businesses that are minority owned. Through a network of minority business centers and strategic partners, MBDA works with minority entrepreneurs who wish to grow their businesses in size, scale and capacity. These firms are then better positioned to create jobs, impact local economies and expand into national and global markets.

**Performance Measures.** A detailed presentation of its performance outcome, and related measures and targets is found in the Department's 2011 budget submission.

**Object Classification** (in millions of dollars)

Identification code 13-0201-0-1-376	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	8	10	11
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	2	2	2
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services .....	2	2	2
25.3 Other purchases of goods and services from Government accounts .....	2	2	2
41.0 Grants, subsidies, and contributions .....	11	12	11
99.9 Total new obligations .....	29	32	32

**Employment Summary**

Identification code 13-0201-0-1-376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	82	100	103

## NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

**Federal Funds****OPERATIONS, RESEARCH, AND FACILITIES****(INCLUDING CANCELLATION AND TRANSFERS OF FUNDS)**

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft and vessels; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, **[\$3,305,178,000] \$3,301,172,586**, to remain available until September 30, **[2011] 2012**, except for funds provided for cooperative enforcement, which shall remain available until September 30, **[2012] 2013: Provided**, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding 31 U.S.C. 3302: *Provided further*, That in addition, **[\$3,000,000]** shall be derived by transfer from the fund entitled "Coastal Zone Management" and in addition **[\$104,600,000]** shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries": *Provided further*, That of the **[\$3,412,778,000] \$3,411,772,586** provided for in direct obligations under this heading **[\$3,305,178,000] \$3,301,172,586** is appropriated from the general fund, **[and \$107,600,000] \$104,600,000** is provided by transfer: *Provided further*, That the total amount available for the National Oceanic and Atmospheric Administration corporate services administrative support costs shall not exceed \$235,549,000: *Provided further*, That payments of funds made available under this heading to the Department of Commerce Working Capital Fund including Department of Commerce General Counsel legal services shall not exceed \$41,944,000: *Provided further*, That within the amounts appropriated, \$99,295,000 shall be used for the projects, and in the amounts, specified in the explanatory statement accompanying this Act: *Provided further*, That any deviation from the amounts designated for specific activities in the explanatory statement accompanying this Act, or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 505 of this Act: *Provided further*, That in allocating grants under sections 306 and 306A of the Coastal Zone Management Act of 1972, as amended, no coastal State shall receive more than 5 percent or less than 1 percent of increased funds appropriated over the previous fiscal year **and \$6,000,000 is derived from recoveries or prior year obligations: Provided further**, That of the unobligated balances available to the Foreign Fishing Observer Fund, \$350,000 are hereby permanently cancelled: *Provided further*, That with respect to the previous proviso, no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

In addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C. 55), such sums as may be necessary. (*Department of Commerce Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 13-1450-0-1-306	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 National Ocean Service .....	538	523	501
00.02 National Marine Fisheries Service .....	1,055	927	908
00.03 Oceanic and Atmospheric Research .....	397	441	455
00.04 National Weather Service .....	858	892	902
00.05 National Environmental Satellite, Data, and Information Service .....	187	200	190
00.06 Program support .....	458	468	458
00.09 Retired pay for NOAA Corps Officers .....	23	26	28
01.00 Total direct program .....	3,516	3,477	3,442
09.01 National Ocean Service .....	24	34	17
09.02 National Marine Fisheries Service .....	72	118	71
09.03 Oceanic and Atmospheric Research .....	32	53	40
09.04 National Weather Service .....	67	94	57
09.05 National Environmental Satellite, Data and Information Service .....	23	44	36
09.06 Program support .....	14	24	21
09.99 Total reimbursable program .....	232	367	242
10.00 Total new obligations .....	3,748	3,844	3,684

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year .....	290	163	.....
22.00 New budget authority (gross) .....	3,617	3,681	3,678
22.10 Resources available from recoveries of prior year obligations ....	5	.....	6
23.90 Total budgetary resources available for obligation .....	3,912	3,844	3,684
23.95 Total new obligations .....	-3,748	-3,844	-3,684
23.98 Unobligated balance expiring or withdrawn .....	-1	.....	.....
24.40 Unobligated balance carried forward, end of year .....	163	.....	.....

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Operations, research & facilities .....	3,276	3,305	3,303
42.00 Transferred from other accounts .....	81	105	105
43.00 Appropriation (total discretionary) .....	3,357	3,410	3,408
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	237	242	242
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-4	.....	.....
58.62 Transferred from other accounts .....	3	3	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	236	245	242
<b>Mandatory:</b>			
60.00 Appropriation .....	24	26	28
70.00 Total new budget authority (gross) .....	3,617	3,681	3,678

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	1,887	2,017	2,100
73.10 Total new obligations .....	3,748	3,844	3,684
73.20 Total outlays (gross) .....	-3,602	-3,761	-3,717
73.40 Adjustments in expired accounts (net) .....	-15	.....	.....
73.45 Recoveries of prior year obligations .....	-5	.....	-6
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	4	.....	.....
74.40 Obligated balance, end of year .....	2,017	2,100	2,061

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	2,157	2,359	2,355
86.93 Outlays from discretionary balances .....	1,422	1,372	1,334
86.97 Outlays from new mandatory authority .....	19	26	28
86.98 Outlays from mandatory balances .....	4	4	.....
87.00 Total outlays (gross) .....	3,602	3,761	3,717

**Offsets:**

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-179	-186	-186
88.40 Non-Federal sources .....	-59	-56	-56

OPERATIONS, RESEARCH, AND FACILITIES—Continued  
Program and Financing—Continued

Identification code 13–1450–0–1–306		2009 actual	2010 est.	2011 est.
88.90	Total, offsetting collections (cash) .....	–238	–242	–242
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	4		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	3,384	3,439	3,436
90.00	Outlays .....	3,364	3,519	3,475

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and to conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

NOAA executes activities to achieve its mission through the following six line offices:

**National Ocean Service (NOS).**—NOS programs work to promote safe navigation; assess the health of coastal and marine resources and respond to natural and human-induced threats; and preserve the coastal ocean environment. The Budget increases funding in support of Coastal and Marine Spatial Planning, Preparing Coastal Communities for Climate Hazards, and Regional Ocean Partnerships.

**National Marine Fisheries Service (NMFS).**—NMFS programs provide for the management and conservation of the Nation's living marine resources including fish stocks, marine mammals, and endangered species and their habitats within the United States Exclusive Economic Zone. The Budget continues to support the reauthorized Magnuson-Stevens Act through increased funding to rebuild, recover, and conserve major fish stocks and protected species, promote market-based management approaches, reduce bycatch of protected living marine resources, and discourage illegal, unregulated, and unreported (IUU) fishing. The Budget also creates a National Catch Share Program to assist fisheries considering this management system.

**Office of Oceanic and Atmospheric Research (OAR).**—OAR programs provide environmental research and technology for improving NOAA weather and air quality warnings and forecasts, climate predictions, and marine services. To accomplish these goals, OAR supports a network of scientists in its Federal research laboratories, universities, and cooperative institutes and partnership programs. The Budget provides increased support for all aspects of NOAA's climate programs including observations, modeling, data management, impact assessments, and decision support tools.

**National Weather Service (NWS).**—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, minimize property losses, and improve the economic productivity of the Nation. NWS is also responsible for issuing operational climate forecasts for the United States, which are used by agriculture and other industries. The Budget provides increases for IT security improvements to the National Critical Space Weather System and forecasts of aviation weather.

**National Environmental Satellite, Data, and Information Service (NESDIS).**—NESDIS programs operate polar-orbiting and geostationary environmental satellites and collect and archive global environmental data and information for distribution to private and public sector users.

**Program Support.**—Program Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources. Through the Office of Marine and Aviation Operations (OMAO), it provides aircraft and marine data acquisition fleet repair and maintenance, planning of future fleet modernization, and technical and management support for NOAA-wide activities.

**Foreign Fishing Observer Fund.**—The Foreign Fishing Observer Fund is financed through fees collected from owners and operators of foreign fishing vessels fishing within the U.S. EEZ (such fishing requires a permit issued under the Magnuson-Stevens Act). This includes longline vessels fishing in the Atlantic billfish and shark fishery and other foreign vessels fishing in the EEZ. The fund is used by NOAA to pay salaries, administrative costs, data editing and entry costs, and other costs incurred in placing observers aboard foreign fishing vessels. The observer program is conducted primarily through contracts with the private sector. NOAA/NMFS places these observers aboard foreign fishing vessels to monitor compliance with U.S. fishery laws and to collect fishery management data. Amounts available in the fund can be disbursed only to the extent and in amounts provided in appropriation acts. In 1985 Congress approved the establishment of a supplemental observer program. The program provided that foreign vessels without federally funded observers are required to obtain the services of private contractors certified by the Secretary of Commerce.

## Object Classification (in millions of dollars)

Identification code 13–1450–0–1–306		2009 actual	2010 est.	2011 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	1,007	1,016	1,046
11.3	Other than full-time permanent .....	9	9	9
11.5	Other personnel compensation .....	62	69	69
11.7	Military personnel .....	27	30	31
11.9	Total personnel compensation .....	1,105	1,124	1,155
12.1	Civilian personnel benefits .....	307	303	318
13.0	Benefits for former personnel .....	21	20	21
21.0	Travel and transportation of persons .....	55	60	63
22.0	Transportation of things .....	15	19	19
23.1	Rental payments to GSA .....	68	84	85
23.2	Rental payments to others .....	18	21	24
23.3	Communications, utilities, and miscellaneous charges .....	69	101	105
24.0	Printing and reproduction .....	7	10	10
25.1	Advisory and assistance services .....	189	183	205
25.2	Other services .....	455	640	650
25.3	Other purchases of goods and services from Government accounts .....	93	143	136
25.5	Research and development contracts .....	11	29	38
26.0	Supplies and materials .....	101	109	117
31.0	Equipment .....	40	62	67
32.0	Land and structures .....	2	18	16
41.0	Grants, subsidies, and contributions .....	960	551	413
99.0	Direct obligations .....	3,516	3,477	3,442
99.0	Reimbursable obligations .....	232	367	242
99.9	Total new obligations .....	3,748	3,844	3,684

## Employment Summary

Identification code 13–1450–0–1–306		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment .....	11,530	11,815	11,943
1101	Military average strength employment .....	270	315	321
Reimbursable:				
2001	Civilian full-time equivalent employment .....	705	706	706



## PROCUREMENT, ACQUISITION AND CONSTRUCTION

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, **[\$1,358,353,000] \$2,184,091,000**, to remain available until September 30, **[2012] 2013**, except funds provided for construction of facilities which shall remain available until expended: *Provided*, That of the **[\$1,360,353,000] \$2,191,091,000** provided for in direct obligations under this heading, **[\$1,358,353,000] \$2,184,091,000** is appropriated from the general fund and **[\$2,000,000] \$7,000,000** is provided from recoveries of prior year obligations: *Provided further*, That except to the extent expressly prohibited by any other law, the Department of Defense may delegate procurement functions related to the National Polar-orbiting Operational Environmental Satellite System to officials of the Department of Commerce pursuant to section 2311 of title 10, United States Code: *Provided further*, That any deviation from the amounts designated for specific activities in the explanatory statement accompanying this Act, or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 505 of this Act: *Provided further*, That the Secretary of Commerce shall include in budget justification materials that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Oceanic and Atmospheric Administration Procurement, Acquisition or Construction project having a total of more than \$5,000,000 and simultaneously the budget justification shall include an estimate of the budgetary requirements for each such project for each of the five subsequent fiscal years: *Provided further*, That the Secretary of Commerce is authorized to enter into a lease, at no cost to the United States Government, with the Regents of the University of Alabama for a term of not less than 55 years, with two successive options each of 5 years, for land situated on the campus of University of Alabama in Tuscaloosa to house the Cooperative Institute and Research Center for Southeast Weather and Hydrology: *Provided further*, That within the amounts appropriated, \$18,000,000 shall be used for the projects, and in the amounts, specified in the explanatory statement accompanying this Act. (Department of Commerce Appropriations Act, 2010.)

## Program and Financing (in millions of dollars)

Identification code 13-1460-0-1-306	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 National Ocean Service .....	54	46	34
00.02 National Marine Fisheries Service .....	7	3	.....
00.03 Office of Oceanic and Atmospheric Research .....	92	100	10
00.04 National Weather Service .....	105	136	101
00.05 National Environmental Satellite, Data, and Information Service .....	998	1,269	2,019
00.06 Program Support .....	249	179	27
10.00 Total new obligations .....	1,505	1,733	2,191
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	29	373	.....
22.00 New budget authority (gross) .....	1,842	1,358	2,184
22.10 Resources available from recoveries of prior year obligations ....	7	2	7
23.90 Total budgetary resources available for obligation .....	1,878	1,733	2,191
23.95 Total new obligations .....	-1,505	-1,733	-2,191
24.40 Unobligated balance carried forward, end of year .....	373	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,844	1,358	2,184
40.00 Appropriation, supplemental .....	.....	.....	.....
41.00 Transferred to other accounts .....	-2	.....	.....
43.00 Appropriation (total discretionary) .....	1,842	1,358	2,184
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	980	1,288	1,642
73.10 Total new obligations .....	1,505	1,733	2,191
73.20 Total outlays (gross) .....	-1,185	-1,377	-1,715
73.40 Adjustments in expired accounts (net) .....	-5	.....	.....
73.45 Recoveries of prior year obligations .....	-7	-2	-7

74.40	Obligated balance, end of year .....	1,288	1,642	2,111
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	563	476	765
86.93	Outlays from discretionary balances .....	622	901	950
87.00	Total outlays (gross) .....	1,185	1,377	1,715
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	1,842	1,358	2,184
90.00	Outlays .....	1,185	1,377	1,715

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. The 2011 Budget provides for the continuation of important technology upgrades for the Advanced Weather Interactive Processing System (AWIPS) and the Weather Radio Improvement Project to meet growing demands for high impact forecast and warning services. The Budget maintains continuity of satellite coverage needed for monitoring weather and climate by providing over \$2 billion to fund the development of NOAA's geostationary and polar-orbiting satellites, climate sensors, and other space-based assets. The Budget also supports on-going construction on the Pacific Regional Center and modernization projects in the Alaska and Pacific Regions. Fleet and aircraft replacement includes acceleration of the planned Major Repair Period (MRP) for a NOAA ship, design of a new shallow draft Fisheries Survey Vessel (FSV5), and project management for the Fisheries Survey Vessel (FSV6).

## Object Classification (in millions of dollars)

Identification code 13-1460-0-1-306	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	31	20	18
11.5 Other personnel compensation .....	1	2	3
11.9 Total personnel compensation .....	32	22	21
12.1 Civilian personnel benefits .....	8	4	3
21.0 Travel and transportation of persons .....	4	4	3
23.1 Rental payments to GSA .....	9	10	10
23.2 Rental payments to others .....	1	2	1
23.3 Communications, utilities, and miscellaneous charges .....	6	6	6
25.1 Advisory and assistance services .....	63	59	56
25.2 Other services .....	137	161	970
25.3 Other purchases of goods and services from Government accounts .....	1,051	1,221	969
25.5 Research and development contracts .....	38	30	31
26.0 Supplies and materials .....	11	16	13
31.0 Equipment .....	72	109	53
32.0 Land and structures .....	6	56	20
41.0 Grants, subsidies, and contributions .....	67	33	35
99.9 Total new obligations .....	1,505	1,733	2,191

## Employment Summary

Identification code 13-1460-0-1-306	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	271	190	190

## LIMITED ACCESS SYSTEM ADMINISTRATION FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5284-0-2-306	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....	.....	.....	.....
01.99 Balance, start of year .....	.....	.....	.....
<b>Receipts:</b>			
02.00 Permit Title Registration Fees, Limited Access System Administration Fund .....	6	7	7

LIMITED ACCESS SYSTEM ADMINISTRATION FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 13–5284–0–2–306	2009 actual	2010 est.	2011 est.
02.99 Total receipts and collections .....	6	7	7
04.00 Total: Balances and collections .....	6	7	7
Appropriations:			
05.00 Limited Access System Administration Fund .....	–6	–7	–7
05.99 Total appropriations .....	–6	–7	–7
07.99 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 13–5284–0–2–306	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	6	22	7
10.00 Total new obligations .....	6	22	7
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	15	15	
22.00 New budget authority (gross) .....	6	7	7
23.90 Total budgetary resources available for obligation .....	21	22	7
23.95 Total new obligations .....	–6	–22	–7
24.40 Unobligated balance carried forward, end of year .....	15		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	6	7	7
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	3	
73.10 Total new obligations .....	6	22	7
73.20 Total outlays (gross) .....	–5	–25	–7
74.40 Obligated balance, end of year .....	3		
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	2	7	7
86.98 Outlays from mandatory balances .....	3	18	
87.00 Total outlays (gross) .....	5	25	7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	6	7	7
90.00 Outlays .....	5	25	7

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the costs of managing and enforcing the Individual Fishing Quota Halibut/Sablefish program. Funds collected under this authority are deposited into the Limited Access System Administrative Fund. Of the funds collected, seventy-five percent of fee payments are to be made available to the Secretary to offset costs of management and enforcement of the halibut and sablefish IFQ program and 25 percent of fees collected are to be made available for appropriation to support the North Pacific IFQ loan program.

Three percent of total ex-vessel value of IFQ halibut and sablefish harvested is the maximum annual fee amount authorized by section 304(d)(2)(B) of MSA.

## Object Classification (in millions of dollars)

Identification code 13–5284–0–2–306	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2		
12.1 Civilian personnel benefits .....	1		
25.2 Other services .....	1		
41.0 Grants, subsidies, and contributions .....	2	22	7
99.9 Total new obligations .....	6	22	7

## Employment Summary

Identification code 13–5284–0–2–306	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	32		

## PACIFIC COASTAL SALMON RECOVERY

For necessary expenses associated with the restoration of Pacific salmon populations, **[\$80,000,000] \$65,000,000**, to remain available until September 30, **[2011] 2012: Provided**, That of the funds provided herein the Secretary of Commerce may issue grants to the States of Washington, Oregon, Idaho, Nevada, California, and Alaska, and Federally-recognized tribes of the Columbia River and Pacific Coast (*including Alaska*) for projects necessary for conservation of salmon and steelhead populations that are listed as threatened or endangered, or identified by a State as at-risk to be so-listed, for maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing, or for conservation of Pacific coastal salmon and steelhead habitat, based on guidelines to be developed by the Secretary of Commerce: *Provided further, That all funds shall be allocated based on scientific and other merit principles and shall not be available for marketing activities: Provided further, That funds disbursed to States shall be subject to a matching requirement of funds or documented in-kind contributions of at least 33 percent of the Federal funds. (Department of Commerce Appropriations Act, 2010.)*

## Program and Financing (in millions of dollars)

Identification code 13–1451–0–1–306	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.08 Grants to States and Tribes .....	80	80	65
10.00 Total new obligations .....	80	80	65
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	80	80	65
23.95 Total new obligations .....	–80	–80	–65
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	80	80	65
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	225	218	224
73.10 Total new obligations .....	80	80	65
73.20 Total outlays (gross) .....	–87	–74	–76
74.40 Obligated balance, end of year .....	218	224	213
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1	20	16
86.93 Outlays from discretionary balances .....	86	54	60
87.00 Total outlays (gross) .....	87	74	76
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	80	80	65
90.00 Outlays .....	87	74	76

The Pacific Coastal Salmon Recovery Fund account was established in 2000 to augment state, tribal, and local programs to conserve and restore sustainable Pacific salmon populations and their habitats. Through 2010, over \$880 million has been provided to the states of California, Oregon, Washington, Alaska, and Idaho and to the Pacific Coastal and Columbia River tribes to supplement state and Federal programs and promote the development of Federal-state-tribal-local partnerships in salmon conservation efforts. The states and tribes have used these funds for restoring salmon and steelhead populations that are listed as threatened or endangered, or identified by a state as at risk

of such listing; maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing; or restoring and conserving Pacific coastal salmon and steelhead habitat.

**Object Classification** (in millions of dollars)

Identification code 13–1451–0–1–306	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1		
41.0 Grants, subsidies, and contributions .....	79	80	65
99.9 Total new obligations .....	80	80	65

**Employment Summary**

Identification code 13–1451–0–1–306	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	7		

**COASTAL IMPACT ASSISTANCE**

**Program and Financing** (in millions of dollars)

Identification code 13–1462–0–1–302	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	2		
10.00 Total new obligations .....	2		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1		
22.10 Resources available from recoveries of prior year obligations ...	1		
23.90 Total budgetary resources available for obligation .....	2		
23.95 Total new obligations .....	–2		
24.40 Unobligated balance carried forward, end of year .....			
<b>Change in obligated balances:</b>			
72.40 Change in obligated balances .....	1		
73.10 Total new obligations .....	2		
73.20 Total outlays (gross) .....	–2		
73.45 Recoveries of prior year obligations .....	–1		
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	2		

No funds have been proposed for this account since 2001, as the program has been terminated. Similar activities are covered by other sources of funding.

**Object Classification** (in millions of dollars)

Identification code 13–1462–0–1–302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1		
25.2 Other services .....	1		
99.9 Total new obligations .....	2		

**Employment Summary**

Identification code 13–1462–0–1–302	2009 actual	2010 est.	2011 est.
Direct:			

1001 Civilian full-time equivalent employment .....	10		
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**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA**

**Program and Financing** (in millions of dollars)

Identification code 13–1465–0–1–306	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	2	2	2
10.00 Total new obligations (object class 25.3) .....	2	2	2
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	2	2	2
23.95 Total new obligations .....	–2	–2	–2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	2	2	2
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	2	2	2
73.20 Total outlays (gross) .....	–2	–2	–2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	2	2
90.00 Outlays .....	2	2	2

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

**PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 13–5139–0–2–376	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....			1
01.99 Balance, start of year .....			1
Receipts:			
02.00 Access Fees, Western Pacific Sustainable Fisheries Fund .....	1	1	1
04.00 Total: Balances and collections .....	1	1	2
Appropriations:			
05.00 Promote and Develop Fishery Products and Research Pertaining to American Fisheries .....	–1		
05.99 Total appropriations .....	–1		
07.99 Balance, end of year .....		1	2

**Program and Financing** (in millions of dollars)

Identification code 13–5139–0–2–376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	27	12	8
10.00 Total new obligations .....	27	12	8

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO  
AMERICAN FISHERIES—Continued

## Program and Financing—Continued

Identification code 13-5139-0-2-376	2009 actual	2010 est.	2011 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		4	
22.00 New budget authority (gross) .....	31	8	8
23.90 Total budgetary resources available for obligation .....	31	12	8
23.95 Total new obligations .....	-27	-12	-8
24.40 Unobligated balance carried forward, end of year .....	4		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
41.00 Transferred to other accounts .....			-105
Mandatory:			
60.20 Appropriation (Western Pacific Sustainable Fisheries Fund) .....	1		
61.00 Transferred to other accounts .....	-79	-105	
62.00 Transferred from other accounts .....	109	113	113
62.50 Appropriation (total mandatory) .....	31	8	113
70.00 Total new budget authority (gross) .....	31	8	8
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	27	10
73.10 Total new obligations .....	27	12	8
73.20 Total outlays (gross) .....	-6	-29	-14
74.40 Obligated balance, end of year .....	27	10	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			-63
86.97 Outlays from new mandatory authority .....	6	5	68
86.98 Outlays from mandatory balances .....		24	9
87.00 Total outlays (gross) .....	6	29	14
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	31	8	8
90.00 Outlays .....	6	29	14

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. A portion of the funds is transferred to offset the appropriation requirements for fisheries research and management in the Operations, Research, and Facilities account. The remainder of the funds support the Saltonstall-Kennedy grants program for fisheries research and development projects to enhance the productivity and improve the sustainable yield of domestic marine fisheries resources.

## Object Classification (in millions of dollars)

Identification code 13-5139-0-2-376	2009 actual	2010 est.	2011 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges .....	1	1	
25.1 Advisory and assistance services .....	3	1	
25.2 Other services .....	3	1	
26.0 Supplies and materials .....	1	1	
41.0 Grants, subsidies, and contributions .....	19	8	8
99.9 Total new obligations .....	27	12	8

## Employment Summary

Identification code 13-5139-0-2-376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	2	4	4

## FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of Title IV of Public Law 95-372, not to exceed \$350,000, to be derived from receipts collected pursuant to that Act, to remain available until expended.

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf.

This activity is funded entirely through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

## Employment Summary

Identification code 13-5120-0-2-376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....		1	1

## ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5362-0-2-302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....			
01.99 Balance, start of year .....			
Receipts:			
02.40 Interest Earned, Environmental Improvement and Restoration Fund .....	10	1	3
02.99 Total receipts and collections .....	10	1	3
04.00 Total: Balances and collections .....	10	1	3
Appropriations:			
05.00 Environmental Improvement and Restoration Fund .....	-10	-1	-3
05.99 Total appropriations .....	-10	-1	-3
07.99 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 13-5362-0-2-302	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 North Pacific Research Board .....	9	11	3
10.00 Total new obligations (object class 41.0) .....	9	11	3
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	9	10	
22.00 New budget authority (gross) .....	10	1	3
23.90 Total budgetary resources available for obligation .....	19	11	3
23.95 Total new obligations .....	-9	-11	-3
24.40 Unobligated balance carried forward, end of year .....	10		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	10	1	3
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	23	24	27
73.10 Total new obligations .....	9	11	3
73.20 Total outlays (gross) .....	-8	-8	-9
74.40 Obligated balance, end of year .....	24	27	21

<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....			1
86.98	Outlays from mandatory balances .....	8	8	8
87.00	Total outlays (gross) .....	8	8	9
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	10	1	3
90.00	Outlays .....	8	8	9

This fund was established by Title IV of P.L. 105–83. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

### 【COASTAL ZONE MANAGEMENT FUND】

#### 【(INCLUDING TRANSFER OF FUNDS)】

【Of amounts collected pursuant to section 308 of the Coastal Zone Management Act of 1972 (16 U.S.C. 1456a), not to exceed \$3,000,000 shall be transferred to the "Operations, Research, and Facilities" account to offset the costs of implementing such Act.】 (*Department of Commerce Appropriations Act, 2010.*)

#### Program and Financing (in millions of dollars)

Identification code 13–4313–0–3–306	2009 actual	2010 est.	2011 est.
<b>New budget authority (gross), detail:</b>			
Discretionary:			
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash) .....	1	1
58.26	Offsetting collections (previously unavailable) .....	2	2
58.35	Offsetting collections permanently reduced (-) .....		-22
58.61	Transferred to other accounts .....	-3	-3
58.90	Spending authority from offsetting collections (total discretionary) .....		
Mandatory:			
69.00	Offsetting collections (cash) .....		1
69.27	Capital transfer to general fund .....		-1
69.90	Spending authority from offsetting collections (total mandatory) .....		
70.00	Total new budget authority (gross) .....		
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-1	-1
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-1	-1
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	-1	-1
90.00	Outlays .....	-1	-1
<b>Memorandum (non-add) entries:</b>			
94.01	Unavailable balance, start of year: Offsetting collections .....	26	24
94.02	Unavailable balance, end of year: Offsetting collections .....	24	22

#### Status of Direct Loans (in millions of dollars)

Identification code 13–4313–0–3–306	2009 actual	2010 est.	2011 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	25	24
Disbursements:			
1231	Direct loan disbursements .....		
1232	Purchase of loans assets from the public .....		
1233	Purchase of loans assets from a liquidating account .....		
Repayments:			
1251	Repayments and prepayments .....	-1	-1

1252	Proceeds from loan asset sales to the public or discounted .....		
1253	Proceeds from loan asset sales to the public with recourse .....		
Adjustments:			
1261	Capitalized interest .....		
1262	Discount on loan asset sales to the public or discounted .....		
1263	Write-offs for default: Direct loans .....		
1264	Other adjustments, net (+ or -) .....		
1290	Outstanding, end of year .....	24	23

This fund consists of loan repayments from the former Coastal Energy Impact Program. Loans under this program were made prior to 1992, but balances were not transferred to the General Fund in accordance with the Federal Credit Reform Act of 1990 (FCRA), even though the account effectively serves as a liquidating account. To resolve this inconsistency, the Budget proposes to cancel all balances in the Coastal Zone Management Fund, make future payments to the Fund subject to FCRA, and eliminate the annual transfer from this account to the Operations, Research, and Facilities account. The display below includes reporting information consistent with all other credit liquidating accounts.

#### Balance Sheet (in millions of dollars)

Identification code 13–4313–0–3–306	2008 actual	2009 actual
<b>ASSETS:</b>		
1601	Direct loans, gross .....	25
1603	Allowance for estimated uncollectible loans and interest (-) .....	-15
1699	Value of assets related to direct loans .....	10
1999	Total assets .....	10
<b>LIABILITIES:</b>		
2999	Total liabilities .....	
<b>NET POSITION:</b>		
3300	Cumulative results of operations .....	10
3999	Total net position .....	10
4999	Total liabilities and net position .....	10

### DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

#### Program and Financing (in millions of dollars)

Identification code 13–4316–0–3–306	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
09.01	Reimbursable program .....	10	42
10.00	Total new obligations .....	10	42
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	25	26
22.00	New budget authority (gross) .....	8	11
22.22	Unobligated balance transferred from other accounts .....	3	5
23.90	Total budgetary resources available for obligation .....	36	42
23.95	Total new obligations .....	-10	-42
24.40	Unobligated balance carried forward, end of year .....	26	
<b>New budget authority (gross), detail:</b>			
Mandatory:			
62.00	Transferred from other accounts .....	3	3
69.00	Offsetting collections (cash) .....	5	8
70.00	Total new budget authority (gross) .....	8	11
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	16	11
73.10	Total new obligations .....	10	42
73.20	Total outlays (gross) .....	-15	-31
74.40	Obligated balance, end of year .....	11	22

### DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND—Continued

#### Program and Financing—Continued

Identification code 13-4316-0-3-306	2009 actual	2010 est.	2011 est.
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	8	6	6
86.98 Outlays from mandatory balances .....	7	25	28
87.00 Total outlays (gross) .....	15	31	34
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Non-Federal sources .....		-8	-8
88.45 Offsetting governmental collections (from non-Federal sources) .....	-5		
88.90 Total, offsetting collections (cash) .....	-5	-8	-8
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	3	3
90.00 Outlays .....	10	23	26

The Damage Assessment and Restoration Revolving Fund is authorized under Section 1012(a) of the Oil Pollution Act of 1990, for the deposit of sums provided by any party or governmental entity to respond to the environmental effects of discharges of oil and other hazardous substances. Through the Revolving Fund, NOAA retains funds that are recovered through settlement or awarded by a court for the assessment and restoration of injured natural resources, and ensures deposited funds shall remain available to the trustee, without further appropriation, until expended to pay costs associated with the response, damage assessment, and restoration of natural resources.

These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

#### Object Classification (in millions of dollars)

Identification code 13-4316-0-3-306	2009 actual	2010 est.	2011 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
12.1 Civilian personnel benefits .....	1		
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services .....	5	36	10
41.0 Grants, subsidies, and contributions .....	2	4	4
99.0 Reimbursable obligations .....	10	42	16
99.9 Total new obligations .....	10	42	16

#### Employment Summary

Identification code 13-4316-0-3-306	2009 actual	2010 est.	2011 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	13	16	16

#### FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year [2010] 2011, obligations of direct loans may not exceed [\$16,000,000] \$12,000,000 for Individual Fishing Quota loans and not to exceed \$59,000,000 for traditional direct loans as authorized by the Merchant Marine Act of 1936: *Provided*, That none of the funds made available under this heading may be used for direct loans for any new fishing vessel that will increase the harvesting capacity in any United States fishery. (*Department of Commerce Appropriations Act, 2010.*)

#### Program and Financing (in millions of dollars)

Identification code 13-1456-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.05 Reestimates of direct loan subsidy .....	1	4	
00.06 Interest on reestimates of direct loan subsidy .....		2	
00.08 Interest on reestimates of guaranteed loan subsidy .....	1		
10.00 Total new obligations (object class 25.2) .....	2	6	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	3	3
22.00 New budget authority (gross) .....	2	6	
23.90 Total budgetary resources available for obligation .....	5	9	3
23.95 Total new obligations .....	-2	-6	
24.40 Unobligated balance carried forward, end of year .....	3	3	3
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....	2	6	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
73.10 Total new obligations .....	2	6	
73.20 Total outlays (gross) .....	-2	-6	
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	2	6	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	6	
90.00 Outlays .....	2	6	

#### Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13-1456-0-1-376	2009 actual	2010 est.	2011 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
115001 Individual Fishing Quota Loans .....	8	16	12
115002 Traditional Direct Loans .....	59	59	59
115999 Total direct loan levels .....	67	75	71
<b>Direct loan subsidy (in percent):</b>			
132001 Individual Fishing Quota Loans .....	-12.78	-12.00	-15.25
132002 Traditional Direct Loans .....	-6.43	-8.49	-10.46
132999 Weighted average subsidy rate .....	-7.19	-9.24	-11.27
<b>Direct loan subsidy budget authority:</b>			
133001 Individual Fishing Quota Loans .....	-1	-2	-2
133002 Traditional Direct Loans .....	-4	-5	-6
133999 Total subsidy budget authority .....	-5	-7	-8
<b>Direct loan subsidy outlays:</b>			
134001 Individual Fishing Quota Loans .....	-1	-2	-2
134002 Traditional Direct Loans .....	-1	-5	-6
134999 Total subsidy outlays .....	-2	-7	-8
<b>Direct loan upward reestimates:</b>			
135002 Traditional Direct Loans .....	1	4	
135006 Non-Pollock Buyback .....		1	
135999 Total upward reestimate budget authority .....	1	5	
<b>Direct loan downward reestimates:</b>			
137002 Traditional Direct Loans .....	-2	-1	
137003 Pacific Ground Fish .....	-2	-1	
137006 Non-Pollock Buyback .....	-9		
137007 Pollock Buyback .....		-3	
137008 Crab Buyback loans .....	-8	-1	
137999 Total downward reestimate budget authority .....	-21	-6	
<b>Guaranteed loan upward reestimates:</b>			
235002 Guaranteed Traditional Loans .....	1		
235999 Total upward reestimate budget authority .....	1		

The Fisheries Finance Program (FFP) is a national loan program that makes long-term fixed-rate financing available to U.S. citizens who otherwise qualify for financing or refinancing of the construction, reconstruction, reconditioning, and, in some cases, the purchasing of fishing vessels, shoreside processing, aquacul-

ture, and mariculture facilities. The FFP also provides fishery-wide financing to ease the transition to sustainable fisheries through its fishing capacity reduction programs and provides financial assistance in the form of loans to fishermen who fish from small vessels and entry-level fishermen to promote stability and reduce consolidation in already rationalized fisheries. Additionally, FFP can provide loans for fisheries investments of Native American Community Development Quota groups.

The FFP operates under the authority of Title XI of the Merchant Marine Act of 1936, as amended; Section 303(a) of the Sustainable Fisheries Act amendments to the Magnuson-Stevens Act; and, from time to time FFP-specific legislation. The overriding guideline for all FFP financings is that they cannot contribute or be construed to contribute to an increase in existing fishing capacity.

#### FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

##### Program and Financing (in millions of dollars)

Identification code 13-4324-0-3-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct loans .....	67	75	71
00.02 Interest payments to Treasury .....	24	29	25
00.91 Subtotal .....	91	104	96
08.01 Negative subsidy .....	5	6	8
08.02 Downward reestimate .....	17	4	.....
08.04 Interest on downward reestimate .....	4	2	.....
08.91 Subtotal .....	26	12	8
10.00 Total new obligations .....	117	116	104
<b>Budgetary resources available for obligation:</b>			
22.00 New financing authority (gross) .....	117	116	104
22.10 Resources available from recoveries of prior year obligations ....	1	1	1
22.60 Portion applied to repay debt .....	-1	-1	-1
23.90 Total budgetary resources available for obligation .....	117	116	104
23.95 Total new obligations .....	-117	-116	-104
24.40 Unobligated balance carried forward, end of year .....	.....	.....	.....
<b>New financing authority (gross), detail:</b>			
Mandatory:			
67.10 Authority to borrow .....	88	75	71
69.00 Offsetting collections (cash) .....	53	57	50
69.47 Portion applied to repay debt .....	-24	-16	-17
69.90 Spending authority from offsetting collections (total mandatory) .....	29	41	33
70.00 Total new financing authority (gross) .....	117	116	104
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	215	261	304
73.10 Total new obligations .....	117	116	104
73.20 Total financing disbursements (gross) .....	-70	-72	-76
73.45 Recoveries of prior year obligations .....	-1	-1	-1
74.40 Obligated balance, end of year .....	261	304	331
<b>Outlays (gross), detail:</b>			
87.00 Total financing disbursements (gross) .....	70	72	76
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account .....	-1	-5	.....
88.25 Interest on uninvested funds .....	-1	-1	-1
88.40 Repayments of principal, net .....	-23	-23	-23
88.40 Interest Received on loans .....	-27	-27	-26
88.40 Other Income .....	-1	-1	.....
88.90 Total, offsetting collections (cash) .....	-53	-57	-50
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....	64	59	54

90.00	Financing disbursements .....	17	15	26
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##### Status of Direct Loans (in millions of dollars)

Identification code 13-4324-0-3-376	2009 actual	2010 est.	2011 est.
<b>Position with respect to appropriations act limitation on obligations:</b>			
1111 Limitation on direct loans .....	67	75	71
1150 Total direct loan obligations .....	67	75	71
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	405	405	405
1231 Disbursements: Direct loan disbursements .....	23	23	23
1251 Repayments: Repayments and prepayments .....	-23	-23	-23
1290 Outstanding, end of year .....	405	405	405

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

##### Balance Sheet (in millions of dollars)

Identification code 13-4324-0-3-376	2008 actual	2009 actual
<b>ASSETS:</b>		
Federal assets: Investments in US securities:		
1106 Federal Receivables, net .....	1	5
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	406	406
1402 Interest receivable .....	7	7
1405 Allowance for subsidy cost (-) .....	63	68
1499 Net present value of assets related to direct loans .....	476	481
1999 Total assets .....	477	486
<b>LIABILITIES:</b>		
Federal liabilities:		
2101 Accounts payable .....	12	4
2103 Federal liabilities, debt .....	465	482
2999 Total liabilities .....	477	486
4999 Total liabilities and net position .....	477	486

#### FISHERIES FINANCE GUARANTEED LOAN FINANCING ACCOUNT

##### Program and Financing (in millions of dollars)

Identification code 13-4314-0-3-376	2009 actual	2010 est.	2011 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	3	4
22.00 New financing authority (gross) .....	1	1	.....
22.60 Portion applied to repay debt .....	-2	.....	.....
23.90 Total budgetary resources available for obligation .....	3	4	4
24.40 Unobligated balance carried forward, end of year .....	3	4	4
<b>New financing authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	1	1	.....
<b>Change in obligated balances:</b>			
74.40 Obligated balance, end of year .....	.....	.....	.....
<b>Outlays (gross), detail:</b>			
87.00 Total financing disbursements (gross) .....	.....	.....	.....
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from: Payments from program account .....	-1	-1	.....

FISHERIES FINANCE GUARANTEED LOAN FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 13–4314–0–3–376	2009 actual	2010 est.	2011 est.
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....			
90.00 Financing disbursements .....	–1	–1	

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 13–4314–0–3–376	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders .....			
2150 Total guaranteed loan commitments .....			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	4	2	1
2251 Repayments and prepayments .....	–2	–1	–1
2290 Outstanding, end of year .....	2	1	
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	2	1	
<b>Addendum:</b>			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	14	14	14
2364 Other adjustments, net .....			
2390 Outstanding, end of year .....	14	14	14

This account covers the financing of guaranteed loans obligated or committed subsequent to October 1, 1991 as authorized by the Merchant Marine Act of 1936, as amended. Funds are not used for purposes which would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

Identification code 13–4314–0–3–376	2008 actual	2009 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	4	2
Investments in US securities:		
1106 Receivables, net .....	1	1
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	14	14
1502 Interest receivable .....	1	1
1505 Allowance for subsidy cost (-) .....	–12	–12
1599 Net present value of assets related to defaulted guaranteed loans .....	3	3
1999 Total assets .....	8	6
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	7	5
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	1	1
2999 Total liabilities .....	8	6
4999 Total liabilities and net position .....	8	6

<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	4	4	4
<b>Addendum:</b>			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	14	14	14
2351 Repayments of loans receivable .....			
2390 Outstanding, end of year .....	14	14	14

The Federal Ship Financing Fund is the liquidating account necessary for the collection of premiums and fees of the loan guarantee portfolio that existed prior to 1992. Administrative expenses for management of the loan guarantee portfolio were charged to the Federal Ship Financing Fund prior to the enactment of the Federal Credit Reform Act of 1990.

**Balance Sheet** (in millions of dollars)

Identification code 13–4417–0–3–376	2008 actual	2009 actual
<b>ASSETS:</b>		
1701 Defaulted guaranteed loans, gross .....	14	14
1703 Allowance for estimated uncollectible loans and interest (-) .....	–12	–12
1704 Defaulted guaranteed loans and interest receivable, net .....	2	2
1799 Value of assets related to loan guarantees .....	2	2
1999 Total assets .....	2	2
<b>LIABILITIES:</b>		
2104 Federal liabilities: Resources payable to Treasury .....	2	2
2999 Total liabilities .....	2	2
4999 Total liabilities and net position .....	2	2

## U.S. PATENT AND TRADEMARK OFFICE

*Federal Funds*

## SALARIES AND EXPENSES

For necessary expenses of the United States Patent and Trademark Office (USPTO) provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the United States Patent and Trademark Office, **[\$1,887,000,000] \$2,321,724,000**, to remain available until expended: *Provided*, That the sum herein appropriated from the general fund shall be reduced as offsetting collections assessed and collected pursuant to 15 U.S.C. 1113 and 35 U.S.C. 41 and 376 are received during fiscal year **[2010] 2011**, so as to result in a fiscal year **[2010] 2011** appropriation from the general fund estimated at \$0: *Provided further*, That during fiscal year **[2010] 2011**, should the total amount of offsetting fee collections be less than **[\$1,887,000,000] \$2,321,724,000**, this amount shall be reduced accordingly: *Provided further*, That any amount received in excess of **\$2,321,724,000** in fiscal year **2011**, in an amount up to **\$100,000,000**, shall remain available until expended: *Provided further*, That from amounts provided herein, not to exceed \$1,000 shall be made available in fiscal year **[2010] 2011** for official reception and representation expenses: *Provided further*, That in fiscal year **[2010] 2011** from the amounts made available for "Salaries and Expenses" for the USPTO, the amounts necessary to pay: (1) the difference between the percentage of basic pay contributed by the USPTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) of basic pay, of employees subject to subchapter III of chapter 83 of that title; and (2) the present value of the otherwise unfunded accruing costs, as determined by the Office of Personnel Management, of post-retirement life insurance and post-retirement health benefits coverage for all USPTO employees, shall be transferred to the Civil Service Retirement and Disability Fund, the Employees Life Insurance Fund, and the Employees Health Benefits Fund, as appropriate, and shall be available for the authorized purposes of those accounts: *Provided further*, That sections 801, 802, and 803 of division B, Public Law 108–447 shall remain in effect during fiscal year

## FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 13–4417–0–3–376	2009 actual	2010 est.	2011 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	6	5	5
2251 Repayments and prepayments .....	–1		
2290 Outstanding, end of year .....	5	5	5



**[2010] 2011: Provided further,** That the Director may, this year, reduce by regulation fees payable for documents in patent and trademark matters, in connection with the filing of documents filed electronically in a form prescribed by the Director: **[Provided further,** That from the amounts provided herein, no less than \$4,000,000 shall be available only for the USPTO contribution in a cooperative or joint agreement or agreements with a non-profit organization or organizations, successfully audited within the previous year, and with previous experience in such programs, to conduct policy studies, including studies relating to activities of United Nations Specialized agencies and other international organizations, as well as conferences and other development programs, in support of fair international protection of intellectual property rights] **Provided further,** That there shall be a surcharge of 15 percent, rounded by standard arithmetic rules, on fees charged or authorized by sections 41(a), (b), (d) (1) and 132(b) of title 35, United States Code, as administered under Public Law 108-447 and this Act: **Provided further,** That the surcharge established under the previous proviso shall be separate from, and in addition to, to any other surcharge that may be required pursuant to any provision of title 35, United States Code: **Provided further,** That the surcharge established in the previous two provisions shall take effect on the date that is 10 days after the date of enactment of this Act, and shall remain in effect during fiscal year 2011: **Provided further,** That the receipts collected as a result of these surcharges shall be available to the United States Patent and Trademark Office without fiscal year limitation, for all authorized activities and operations of the Office. (Department of Commerce Appropriations Act, 2010.)

**Program and Financing** (in millions of dollars)

Identification code 13-1006-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
09.01 Patents .....	1,668	1,728	2,081
09.02 Trademarks .....	195	205	250
09.09 Reimbursable program .....	1,863	1,933	2,331
10.00 Total new obligations .....	1,863	1,933	2,331
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	72	118	90
22.00 New budget authority (gross) .....	1,878	1,895	2,330
22.10 Resources available from recoveries of prior year obligations ....	31	10	10
23.90 Total budgetary resources available for obligation .....	1,981	2,023	2,430
23.95 Total new obligations .....	-1,863	-1,933	-2,331
24.40 Unobligated balance carried forward, end of year .....	118	90	99
<b>New budget authority (gross), detail:</b>			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	1,880	2,011	2,330
58.45 Portion precluded from obligation (limitation on obligations) .....		-116	
58.61 Transferred to other accounts .....	-2		
58.90 Spending authority from offsetting collections (total discretionary) .....	1,878	1,895	2,330
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	485	333	557
73.10 Total new obligations .....	1,863	1,933	2,331
73.20 Total outlays (gross) .....	-1,984	-1,699	-2,098
73.45 Recoveries of prior year obligations .....	-31	-10	-10
74.40 Obligated balance, end of year .....	333	557	780
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,501	1,421	1,748
86.93 Outlays from discretionary balances .....	483	278	350
87.00 Total outlays (gross) .....	1,984	1,699	2,098
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-7	-7	-7
88.40 Non-Federal sources .....	-1,873	-2,004	-2,323
88.90 Total, offsetting collections (cash) .....	-1,880	-2,011	-2,330

**Net budget authority and outlays:**

89.00 Budget authority .....	-2	-116	
90.00 Outlays .....	104	-312	-232

**Memorandum (non-add) entries:**

94.01 Unavailable balance, start of year: Offsetting collections .....	529	529	645
94.02 Unavailable balance, end of year: Offsetting collections .....	529	645	645

The United States Patent and Trademark Office (USPTO) issues patents and registers trademarks, which provide protection to inventors and businesses for their inventions and corporate and product identifications. USPTO also advises other U.S. government agencies on intellectual property issues and promotes stronger intellectual property protections in other countries. USPTO is funded through fees that are paid to obtain and renew patents and trademarks. The 2011 Budget requests a program level of \$2.3 billion for USPTO and full access for the agency to its fee collections. Legislation restructuring and increasing patent fees was enacted for 2005 and 2006 and subsequently extended through 2010. The Budget requests an extension of these provisions in 2011, along with a surcharge on Patent fees to provide additional resources to decrease the current backlog of patent applications and increase the efficiency of the USPTO processes.

**Patent program.**—Requested increases in funding for 2011 will be used to hire additional patent examiners, continue improvements to USPTO's information technology infrastructure, and improve intellectual property protections worldwide.

**Trademark program.**—The 2011 Budget supports improvements to information technology to enhance trademark application processes.

**Object Classification** (in millions of dollars)

Identification code 13-1006-0-1-376	2009 actual	2010 est.	2011 est.
99.0 Reimbursable obligations .....	1,863	1,933	2,331
99.9 Total new obligations .....	1,863	1,933	2,331

**Employment Summary**

Identification code 13-1006-0-1-376	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment .....	9,594	9,614	10,098

**NATIONAL TECHNICAL INFORMATION SERVICE****Federal Funds****NTIS REVOLVING FUND****Program and Financing** (in millions of dollars)

Identification code 13-4295-0-3-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	32	43	43
10.00 Total new obligations .....	32	43	43
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	7	4	4
22.00 New budget authority (gross) .....	29	43	43
23.90 Total budgetary resources available for obligation .....	36	47	47
23.95 Total new obligations .....	-32	-43	-43
24.40 Unobligated balance carried forward, end of year .....	4	4	4
<b>New budget authority (gross), detail:</b>			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	25	43	43

NTIS REVOLVING FUND—Continued  
Program and Financing—Continued

Identification code 13-4295-0-3-376	2009 actual	2010 est.	2011 est.
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	4		
58.90 Spending authority from offsetting collections (total discretionary) .....	29	43	43
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	17	19	16
73.10 Total new obligations .....	32	43	43
73.20 Total outlays (gross) .....	-26	-46	-43
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-4		
74.40 Obligated balance, end of year .....	19	16	16
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	26	24	24
86.93 Outlays from discretionary balances .....		22	19
87.00 Total outlays (gross) .....	26	46	43
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-14	-24	-24
88.40 Non-Federal sources .....	-11	-19	-19
88.90 Total, offsetting collections (cash) .....	-25	-43	-43
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-4		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1	3	

The National Technical Information Service (NTIS) collects and disseminates government scientific, technical, and business-related information. NTIS operates this revolving fund for the payment of all expenses incurred in performing these activities.

**Performance measures.**—A detailed presentation of its performance outcome, related measures, and targets is found in the Department's 2011 budget.

## Balance Sheet (in millions of dollars)

Identification code 13-4295-0-3-376	2008 actual	2009 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	25	24
1206 Non-Federal assets: Receivables, net .....	1	1
1901 Other Federal assets: Other assets .....	7	9
1999 Total assets .....	33	34
<b>LIABILITIES:</b>		
Federal liabilities:		
2101 Accounts payable .....	6	8
2105 Other .....	5	5
Non-Federal liabilities:		
2201 Accounts payable .....	1	2
2207 Other .....	7	6
2999 Total liabilities .....	19	21
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	14	13
4999 Total liabilities and net position .....	33	34

## Object Classification (in millions of dollars)

Identification code 13-4295-0-3-376	2009 actual	2010 est.	2011 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	10	12	12
12.1 Civilian personnel benefits .....	3	4	4
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
23.2 Rental payments to others .....	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	2	2

24.0 Printing and reproduction .....	4	4	4
25.2 Other services .....	9	9	9
25.3 Other purchases of goods and services from Government accounts .....	1	2	2
25.7 Operation and maintenance of equipment .....		1	1
26.0 Supplies and materials .....		3	3
31.0 Equipment .....	1	2	2
99.0 Reimbursable obligations .....	32	43	43
99.9 Total new obligations .....	32	43	43

## Employment Summary

Identification code 13-4295-0-3-376	2009 actual	2010 est.	2011 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	119	150	150

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY  
Federal Funds

## SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Institute of Standards and Technology, **["\$515,000,000"] \$584,500,000**, to remain available until expended, of which not to exceed \$9,000,000 may be transferred to the "Working Capital Fund": *Provided*, That not to exceed **["\$10,000"] \$5,000** shall be for official reception and representation expenses[: *Provided further*, That within the amounts appropriated, \$10,500,000 shall be used for the projects, and in the amounts, specified in the explanatory statement accompanying this Act]. (15 U.S.C. 272, 273, 278b-j; p, 290b-f, 1454(d), 1454(e), 1511, 1512, 3711; Department of Commerce Appropriations Act, 2010.)

## Program and Financing (in millions of dollars)

Identification code 13-0500-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 National measurement and standards laboratories .....	501	683	558
01.01 Baldrige national quality program .....	9	10	10
02.01 Corporate services .....	24	19	17
09.01 Reimbursable program .....	2	10	
10.00 Total new obligations .....	536	722	585
<b>Budgetary resources available for obligation:</b>			
21.40 Budgetary resources available for obligation .....	7	203	
22.00 New budget authority (gross) .....	728	518	584
22.10 Resources available from recoveries of prior year obligations .....	4	1	1
23.90 Total budgetary resources available for obligation .....	739	722	585
23.95 Total new obligations .....	-536	-722	-585
24.40 Unobligated balance carried forward, end of year .....	203		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 New budget authority (gross), detail .....	692	515	584
41.00 Transferred to other accounts .....	-2	-2	-3
42.00 Transferred from other accounts .....	26	5	3
43.00 Appropriation (total discretionary) .....	716	518	584
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) - Electricity Delivery and Energy Reliability .....	10		
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	2		
58.90 Spending authority from offsetting collections (total discretionary) .....	12		
70.00 Total new budget authority (gross) .....	728	518	584
<b>Change in obligated balances:</b>			
72.40 Change in obligated balances .....	119	180	294
73.10 Total new obligations .....	536	722	585
73.20 Total outlays (gross) .....	-469	-607	-706
73.45 Recoveries of prior year obligations .....	-4	-1	-1

74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
74.40	Obligated balance, end of year .....	180	294	172
<b>Outlays (gross), detail:</b>				
86.90	Outlays (gross), detail .....	370	398	449
86.93	Outlays from discretionary balances .....	99	209	257
87.00	Total outlays (gross) .....	469	607	706
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-10		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	716	518	584
90.00	Outlays .....	459	607	706

The mission of the National Institute of Standards and Technology (NIST) is to promote U.S. innovation and industrial competitiveness by advancing measurement science, standards, and technology in ways that enhance economic security and improve our quality of life. To carry out its mission, NIST has an intramural research program made up of laboratories and technical programs and national research facilities. NIST also manages the Baldrige National Quality Program. The 2011 President's budget recognizes the important role of NIST programs to advance innovation and high-risk research and fully funds the President's Plan for Science and Innovation by providing NIST labs with \$712 million. This includes Scientific and Technical Research and Services (STRS) and construction funds, as well as a \$3 million mandatory transfer from the Election Assistance Commission.

The 2011 request includes \$69.4 million in laboratory research initiatives in NIST's STRS appropriation. NIST 2011 initiatives focus directly on addressing measurement-related barriers and other technical challenges related to Smart Grid, Healthcare Information Technology, sustainable operations and improved energy efficiency in the construction and manufacturing sectors (Green Manufacturing and Construction), Cybersecurity, Advanced Manufacturing Capabilities (including nanomanufacturing), Biomanufacturing, the National Earthquake Hazards Reduction Program, Advanced Solar Technologies, and Nanotechnology-related Environmental, Health and Safety research. Additionally, the request includes funding for Science, Technology, Engineering, and Mathematics (STEM) education and Strategic and Emerging Research Initiatives (SERI).

**Performance Measures.**—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2011 budget submission.

#### Object Classification (in millions of dollars)

Identification code 13-0500-0-1-376		2009 actual	2010 est.	2011 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	177	200	219
11.3	Other than full-time permanent .....	16	23	16
11.5	Other personnel compensation .....	7	6	7
11.9	Total personnel compensation .....	200	229	242
12.1	Civilian personnel benefits .....	53	59	67
21.0	Travel and transportation of persons .....	10	10	12
22.0	Transportation of things .....	1	1	2
23.2	Rental payments to others .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	22	25	30
24.0	Printing and reproduction .....		1	1
25.1	Advisory and assistance services .....	5	3	2
25.2	Other services .....	63	61	36
25.3	Other purchases of goods and services from Government accounts .....	21	23	29

25.5	Research and development contracts .....	10	16	16
25.7	Operation and maintenance of equipment .....	12	10	12
26.0	Supplies and materials .....	24	22	28
31.0	Equipment .....	70	143	53
41.0	Grants, subsidies, and contributions .....	42	108	54
99.0	Direct obligations .....	534	712	585
99.0	Reimbursable obligations .....	2	10	
99.9	Total new obligations .....	536	722	585

#### Employment Summary

Identification code 13-0500-0-1-376		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment .....	1,953	2,182	2,324

#### INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses of the Hollings Manufacturing Extension Partnership of the National Institute of Standards and Technology, **[\$124,700,000] \$129,700,000**, to remain available until expended.

In addition, for necessary expenses of the Technology Innovation Program of the National Institute of Standards and Technology, **[\$69,900,000] \$79,900,000**, to remain available until expended. (*Department of Commerce Appropriations Act, 2010.*)

#### Program and Financing (in millions of dollars)

Identification code 13-0525-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Technology Innovation Program .....	50	111	83
00.02 Hollings Manufacturing Extension Partnership .....	111	125	130
01.00 Total direct program .....	161	236	213
10.00 Total new obligations .....	161	236	213
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	21	38	.....
22.00 New budget authority (gross) .....	171	195	210
22.10 Resources available from recoveries of prior year obligations ....	7	3	3
23.90 Total budgetary resources available for obligation .....	199	236	213
23.95 Total new obligations .....	-161	-236	-213
24.40 Unobligated balance carried forward, end of year .....	38	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	175	195	210
40.36 Unobligated balance permanently reduced .....	-5	.....	.....
43.00 Appropriation (total discretionary) .....	170	195	210
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1	.....	.....
70.00 Total new budget authority (gross) .....	171	195	210
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	120	97	151
73.10 Total new obligations .....	161	236	213
73.20 Total outlays (gross) .....	-177	-179	-220
73.45 Recoveries of prior year obligations .....	-7	-3	-3
74.40 Obligated balance, end of year .....	97	151	141
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	95	88	94
86.93 Outlays from discretionary balances .....	82	91	126
87.00 Total outlays (gross) .....	177	179	220
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-1	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	170	195	210

INDUSTRIAL TECHNOLOGY SERVICES—Continued  
Program and Financing—Continued

Identification code 13–0525–0–1–376	2009 actual	2010 est.	2011 est.
90.00 Outlays .....	176	179	220

The ITS appropriation consists of two extramural programs, the Technology Innovation Program and the Hollings Manufacturing Extension Partnership program.

**Technology Innovation Program (TIP)**—A total of \$79.9 million is requested for TIP in 2011. This program focuses on supporting development of cutting-edge technologies to address societal challenges. In March of 2009, TIP announced its second competition for multi-year research funding in two areas of national interest—civil infrastructure and advanced materials in manufacturing. In December 2009, TIP made 20 new awards with up to \$71 million in funding to be provided by TIP and up to \$75 million in matching funds to be provided by the awardees for new research over the next two to five years. Future competitions will focus on other critical national need areas. TIP support for collaborative high-risk, high-reward technology development projects aims to attract a critical mass of talent in industry, academia, and government to address important national challenges that can be addressed through advances in technology.

**Hollings Manufacturing Extension Partnership (MEP)**—The MEP is a Federal-state-local partnership that enhances competitiveness of U.S. manufacturers through access to technologies, resources, and expertise. The MEP consists of a NIST-led network of 59 manufacturing extension centers, in all 50 states and Puerto Rico, that work to position small- and medium-sized manufacturers to compete in the global economy through services that are grounded in technology-related activities, sustainability, efficiencies through continuous improvement, the integration of supply chains, and increasing the technical and problem-solving skills of the workforce. The \$129.7 million requested for MEP in 2011 will expand the MEP program in support of the Administration's policy initiatives for reinventing domestic manufacturing to create jobs and better respond to future challenges and opportunities.

**Performance Measures.**—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2011 budget submission.

## Object Classification (in millions of dollars)

Identification code 13–0525–0–1–376	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	13	14	14
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	14	16	16
12.1 Civilian personnel benefits .....	4	4	4
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services .....	10	18	17
25.3 Other purchases of goods and services from Government accounts .....	1	2	2
25.5 Research and development contracts .....	1	2	1
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	126	188	167
99.9 Total new obligations .....	161	236	213

## Employment Summary

Identification code 13–0525–0–1–376	2009 actual	2010 est.	2011 est.
Direct:			

1001 Civilian full-time equivalent employment .....	142	153	154
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## CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by 15 U.S.C. 278c–278e, **[\$147,000,000]** \$124,800,000, to remain available until expended, of which \$20,000,000 is for a competitive construction grant program for research science buildings: *Provided*, That within the amounts appropriated, \$47,000,000 shall be used for the projects, and in the amounts, specified in the explanatory statement accompanying this Act: *Provided further*, That the Secretary of Commerce shall include in the budget justification materials that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Institute of Standards and Technology construction project having a total multi-year program cost of more than \$5,000,000 and simultaneously the budget justification materials shall include an estimate of the budgetary requirements for each such project for each of the five subsequent fiscal years. (*Department of Commerce Appropriations Act, 2010.*)

## Program and Financing (in millions of dollars)

Identification code 13–0515–0–1–376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	231	489	125
09.01 Reimbursable program .....	1	1	.....
10.00 Total new obligations .....	232	490	125
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	41	343	.....
22.00 New budget authority (gross) .....	533	147	125
22.10 Resources available from recoveries of prior year obligations .....	1	.....	.....
23.90 Total budgetary resources available for obligation .....	575	490	125
23.95 Total new obligations .....	–232	–490	–125
24.40 Unobligated balance carried forward, end of year .....	343	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	532	147	125
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1	.....	.....
70.00 Total new budget authority (gross) .....	533	147	125
<b>Change in obligated balances:</b>			
72.40 Change in obligated balances .....	221	344	602
73.10 Total new obligations .....	232	490	125
73.20 Total outlays (gross) .....	–108	–232	–284
73.45 Recoveries of prior year obligations .....	–1	.....	.....
74.40 Obligated balance, end of year .....	344	602	443
<b>Outlays (gross), detail:</b>			
86.90 Outlays (gross), detail .....	22	18	15
86.93 Outlays from discretionary balances .....	86	214	269
87.00 Total outlays (gross) .....	108	232	284
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.45 Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources) .....	–1	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	532	147	125
90.00 Outlays .....	107	232	284

This appropriation supports the construction of new facilities and the renovation and maintenance of NIST's current buildings and laboratories to comply with scientific and engineering require-

ments and to keep pace with Federal, State, and local health and safety regulations. The Construction of Research Facilities (CRF) request totals \$124.8 million and includes two initiatives for the phased renovations of NIST facilities at Boulder, Colorado, and Gaithersburg, Maryland, as well as a \$13.8 million request for the Safety, Capacity, Maintenance and Major Repair (SCMMR) program. The renovation projects will substantially improve temperature, vibration, humidity, air cleanliness, and overall building performance, as well as help NIST to meet energy reduction and environmental goals. The Boulder Building 1 Renovation initiative request of \$37.9 million will allow NIST to continue with the exterior and some of the interior renovations for Building 1. At the Gaithersburg site, the \$14.4 million request will enable the initial planning and design costs for the systematic renovation of the General Purpose Laboratories (GPLs).

**Object Classification** (in millions of dollars)

Identification code 13-0515-0-1-376	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	7	7	7
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	8	8	8
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services .....	67	108	73
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	2	2	2
32.0 Land and structures .....	5	147	38
41.0 Grants, subsidies, and contributions .....	146	221	.....
99.0 Direct obligations .....	231	489	124
99.0 Reimbursable obligations .....	1	1	.....
99.5 Below reporting threshold .....	.....	.....	1
99.9 Total new obligations .....	232	490	125

**Employment Summary**

Identification code 13-0515-0-1-376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	89	89	89

**WORKING CAPITAL FUND**  
**Program and Financing** (in millions of dollars)

Identification code 13-4650-0-4-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
09.01 National measurement and standards laboratories .....	165	169	146
09.02 Baldrige national quality program .....	4	2	2
09.03 Corporate services .....	.....	2	1
09.11 Hollings manufacturing extension partnership .....	2	.....	1
10.00 Total new obligations .....	171	173	150
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	124	120	119
22.00 New budget authority (gross) .....	167	172	150
23.90 Total budgetary resources available for obligation .....	291	292	269
23.95 Total new obligations .....	-171	-173	-150
24.40 Unobligated balance carried forward, end of year .....	120	119	119
<b>New budget authority (gross), detail:</b>			
Discretionary:			
42.00 Transferred from other accounts .....	2	2	3
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	166	170	147
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	.....	.....

58.90	Spending authority from offsetting collections (total discretionary) .....	165	170	147
70.00	Total new budget authority (gross) .....	167	172	150
<b>Change in obligated balances:</b>				
72.40	Change in obligated balances .....	102	102	49
73.10	Total new obligations .....	171	173	150
73.20	Total outlays (gross) .....	-172	-226	-162
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	1	.....	.....
74.40	Obligated balance, end of year .....	102	49	37
<b>Outlays (gross), detail:</b>				
86.90	Outlays (gross), detail .....	134	132	115
86.93	Outlays from discretionary balances .....	38	94	47
87.00	Total outlays (gross) .....	172	226	162

**Offsets:**

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Offsets .....	-106	-121	-98
88.40	Non-Federal sources .....	-60	-49	-49
88.90	Total, offsetting collections (cash) .....	-166	-170	-147
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	1	.....	.....
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	2	2	3
90.00	Outlays .....	6	56	15

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

**Object Classification** (in millions of dollars)

Identification code 13-4650-0-4-376	2009 actual	2010 est.	2011 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	63	72	74
11.3 Other than full-time permanent .....	5	5	6
11.5 Other personnel compensation .....	2	2	1
11.9 Total personnel compensation .....	70	79	81
12.1 Civilian personnel benefits .....	19	20	21
21.0 Travel and transportation of persons .....	3	3	1
23.3 Communications, utilities, and miscellaneous charges .....	7	6	6
25.1 Advisory and assistance services .....	2	1	1
25.2 Other services .....	24	21	8
25.3 Other purchases of goods and services from Government accounts .....	13	11	6
25.5 Research and development contracts .....	1	1	.....
25.7 Operation and maintenance of equipment .....	2	2	1
26.0 Supplies and materials .....	8	7	4
31.0 Equipment .....	15	16	18
41.0 Grants, subsidies, and contributions .....	7	6	3
99.0 Reimbursable obligations .....	171	173	150
99.9 Total new obligations .....	171	173	150

**Employment Summary**

Identification code 13-4650-0-4-376	2009 actual	2010 est.	2011 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	697	776	776

# NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

## Federal Funds

### SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), **[\$19,999,000]** \$21,825,000, to remain available until September 30, **[2011]** 2012: *Provided*, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, operations, and related services, and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: *Provided further*, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended. (*Department of Commerce Appropriations Act, 2010.*)

#### Program and Financing (in millions of dollars)

Identification code 13-0550-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Domestic and international policy .....	4	6	6
00.02 Spectrum management .....	7	8	8
00.03 Telecommunication sciences research .....	7	7	8
01.00 Total, direct program .....	18	21	22
09.01 Spectrum management .....	25	48	31
09.02 Telecommunication sciences research .....	8	24	8
09.99 Total reimbursable program .....	33	72	39
10.00 Total new obligations .....	51	93	61
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	32	34	.....
22.00 New budget authority (gross) .....	53	59	61
23.90 Total budgetary resources available for obligation .....	85	93	61
23.95 Total new obligations .....	-51	-93	-61
24.40 Unobligated balance carried forward, end of year .....	34	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	19	20	22
40.36 Unobligated balance permanently reduced .....	-3	.....	.....
43.00 Appropriation (total discretionary) .....	16	20	22
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	37	39	39
70.00 Total new budget authority (gross) .....	53	59	61
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	8	12	22
73.10 Total new obligations .....	51	93	61
73.20 Total outlays (gross) .....	-47	-83	-66
74.40 Obligated balance, end of year .....	12	22	17
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	40	47	49
86.93 Outlays from discretionary balances .....	7	36	17
87.00 Total outlays (gross) .....	47	83	66
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-37	-39	-39
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	16	20	22
90.00 Outlays .....	10	44	27

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch adviser on domestic and international telecommunications policy. NTIA manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunication sciences.

In 2011, a primary focus of NTIA's activities will be on spectrum reform. Specifically, NTIA will examine spectrum sharing approaches to identify the techniques that can provide the most efficient and effective sharing of the radio spectrum through the use of intelligent radios. This research will aid the NTIA, FCC, the telecommunications industry, and other government agencies in the design of dynamic spectrum access schemes for cognitive radio under different communication requirements.

In addition, NTIA will support the Administration's efforts to foster new wireless broadband technologies by making new spectrum available. Specifically, NTIA will collaborate with the FCC to develop a plan to make available significant spectrum suitable for both mobile and fixed wireless broadband use over the next ten years. The plan will focus on making spectrum available for exclusive use by commercial broadband providers or technologies, or for dynamic, shared access by commercial and government users.

#### Object Classification (in millions of dollars)

Identification code 13-0550-0-1-376	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	7	12	13
12.1 Civilian personnel benefits .....	1	3	3
23.1 Rental payments to GSA .....	.....	1	1
25.2 Other services .....	.....	3	4
25.3 Other purchases of goods and services from Government accounts .....	9	1	1
31.0 Equipment .....	1	1	.....
99.0 Direct obligations .....	18	21	22
99.0 Reimbursable obligations .....	33	71	39
99.5 Below reporting threshold .....	.....	1	.....
99.9 Total new obligations .....	51	93	61

#### Employment Summary

Identification code 13-0550-0-1-376	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	94	103	106
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	140	155	155

#### PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

For the administration of *prior year* grants, **[authorized by section 392 of the Communications Act of 1934, \$20,000,000, to remain available until expended as authorized by section 391 of the Act: *Provided*, That not to exceed \$2,000,000 shall be available for program administration as authorized by section 391 of the Act: *Provided further*, That, notwithstanding the provisions of section 391 of the Act, the prior year unobligated balances may be made available for grants for projects for which applications have been submitted and approved during any fiscal year]** recoveries and unobligated balances of funds previously appropriated are hereafter available for the administration of all open grants until their expiration. (*Department of Commerce Appropriations Act, 2010.*)

#### Program and Financing (in millions of dollars)

Identification code 13-0551-0-1-503	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Grants .....	19	21	.....
00.02 Program management .....	2	2	.....

10.00	Total new obligations .....	21	23	.....
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	3	3	.....
22.00	New budget authority (gross) .....	18	20	.....
22.10	Resources available from recoveries of prior year obligations ....	3	.....	.....
23.90	Total budgetary resources available for obligation .....	24	23	.....
23.95	Total new obligations .....	-21	-23	.....
24.40	Unobligated balance carried forward, end of year .....	3	.....	.....
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	20	20	.....
40.36	Unobligated balance permanently reduced .....	-2	.....	.....
43.00	Appropriation (total discretionary) .....	18	20	.....
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	46	44	39
73.10	Total new obligations .....	21	23	.....
73.20	Total outlays (gross) .....	-20	-28	-23
73.45	Recoveries of prior year obligations .....	-3	.....	.....
74.40	Obligated balance, end of year .....	44	39	16
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	2	2	.....
86.93	Outlays from discretionary balances .....	18	26	23
87.00	Total outlays (gross) .....	20	28	23
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	18	20	.....
90.00	Outlays .....	20	28	23

The awarding of new Public Telecommunications Facilities, Planning and Construction grants is proposed for termination in 2011. Since 2000, almost 70 percent of PTFP awards have supported public television stations' conversion to digital broadcasting, and mandated conversion efforts are now completed. Funding for remaining digital conversion and other activities is available from the Corporation for Public Broadcasting (CPB), which has authority to provide such grants. CPB funds can support the same types of capital projects as PTFP funding as well as stations' operating and programming costs. PTFP provides a lower level of support to public broadcasters than CPB, while requiring separate overhead resources.

**Object Classification** (in millions of dollars)

Identification code 13-0551-0-1-503	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	.....
41.0 Grants - Public facilities .....	19	21	.....
99.0 Direct obligations .....	20	22	.....
99.5 Below reporting threshold .....	1	1	.....
99.9 Total new obligations .....	21	23	.....

**Employment Summary**

Identification code 13-0551-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	9	13	.....

**INFORMATION INFRASTRUCTURE GRANTS****Program and Financing** (in millions of dollars)

Identification code 13-0552-0-1-503	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Program Management .....	.....	2	.....

10.00	Total new obligations (object class 25.2) .....	2	.....
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	1	2
22.10	Resources available from recoveries of prior year obligations ....	1	.....
23.90	Total budgetary resources available for obligation .....	2	2
23.95	Total new obligations .....	-2	.....
24.40	Unobligated balance carried forward, end of year .....	2	.....
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	4	1
73.10	Total new obligations .....	2	.....
73.20	Total outlays (gross) .....	-2	-1
73.45	Recoveries of prior year obligations .....	-1	.....
74.40	Obligated balance, end of year .....	1	2
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances .....	2	1
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	.....	.....
90.00	Outlays .....	2	1

This program was discontinued in 2005.

**Employment Summary**

Identification code 13-0552-0-1-503	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	1	.....	.....

**BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM, RECOVERY ACT****Program and Financing** (in millions of dollars)

Identification code 13-0554-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Grants and Projects .....	.....	4,529	.....
00.02 Program Management .....	77	64	.....
10.00 Total new obligations .....	77	4,593	.....
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	4,593	.....
22.00	New budget authority (gross) .....	4,670	.....
23.90	Total budgetary resources available for obligation .....	4,670	4,593
23.95	Total new obligations .....	-77	-4,593
24.40	Unobligated balance carried forward, end of year .....	4,593	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	4,700	.....
41.00	Transferred to other accounts .....	-30	.....
43.00	Appropriation (total discretionary) .....	4,670	.....
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	4	3,708
73.10	Total new obligations .....	77	4,593
73.20	Total outlays (gross) .....	-73	-889
74.40	Obligated balance, end of year .....	4	3,708
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	73	.....
86.93	Outlays from discretionary balances .....	889	1,504
87.00	Total outlays (gross) .....	73	889
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	4,670	.....
90.00	Outlays .....	73	889

BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM, RECOVERY  
ACT—Continued

The American Recovery and Reinvestment Act of 2009 (P.L. 111–5) provides for the establishment of the Broadband Technology Opportunities Program (BTOP) in the National Telecommunications and Information Administration (NTIA), and also provides resources for broadband grants and loans through the Rural Utilities Service of the Department of Agriculture. The Administration is working in coordination to ensure effective implementation of these programs.

The purposes of the BTOP include making grants to provide increased access to broadband service in unserved and underserved areas of the Nation, and ensuring broadband access to strategic institutions such as schools, libraries, healthcare providers, and public safety agencies that are likely to provide significant public benefits. Competitive grants are being made for broadband infrastructure, public computing centers, and sustainable broadband adoption.

In addition, Federal assistance is being provided in the form of competitive grants to develop and implement statewide initiatives to identify and track the availability and adoption of broadband services within each State. As expeditiously as practicable, and not later than February 2011 by law, NTIA will develop and maintain a comprehensive nationwide inventory map of existing broadband service capability and availability in the United States.

Authority for this program expires September 30, 2010.

## Object Classification (in millions of dollars)

Identification code 13–0554–0–1–376	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	8	.....
12.1 Civilian personnel benefits .....	1	2	.....
25.3 Other purchases of goods and services from Government accounts .....	75	53	.....
41.0 Grants, subsidies, and contributions .....	.....	4,529	.....
99.0 Direct obligations .....	77	4,592	.....
99.5 Below reporting threshold .....	.....	1	.....
99.9 Total new obligations .....	77	4,593	.....

## Employment Summary

Identification code 13–0554–0–1–376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	7	70	.....

BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM, ADMINISTRATIVE  
EXPENSES

(Legislative proposal, not subject to PAYGO)

For the administration of grants authorized by section 6001 of the American Recovery and Reinvestment Act of 2009 and section 106 of the Broadband Data Improvement Act and for the development and maintenance of the national broadband map authorized by section 6001 of the American Recovery and Reinvestment Act of 2009, \$23,700,000, to remain available until expended. (Section 6001 of the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111–5, 123 Stat. 115, 512 (2009); Section 106 of the Broadband Data Improvement Act, Pub. L. No. 110–385, 122 Stat. 4096, 4099 (2008).)

## Program and Financing (in millions of dollars)

Identification code 13–0555–2–1–376	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Program Management .....	.....	.....	24

10.00	Total new obligations .....	.....	24
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross) .....	.....	24
23.95	Total new obligations .....	.....	–24
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	.....	24
<b>Change in obligated balances:</b>			
73.10	Total new obligations .....	.....	24
73.20	Total outlays (gross) .....	.....	–18
74.40	Obligated balance, end of year .....	.....	6
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	.....	18
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	.....	24
90.00	Outlays .....	.....	18

Funding will provide resources to continue the administration and oversight of this \$4.7 billion Recovery Act grant program for broadband technologies and deployment mapping. The majority of the Recovery Act grant funds will be awarded during 2010, but recipients will have three years, in most cases, to complete their projects. NTIA will continue to operate its grants management office to provide oversight and monitoring, grant evaluation, impact assessments, and reporting essential to ensure these grants comply with Federal grants management regulations and requirements, and to ensure that program goals are met. The Recovery Act also required NTIA to use a portion of Recovery funds to develop a map of broadband services in the United States. The 2011 funding will allow NTIA to continue with oversight of the grants funded through the broadband mapping program, and for ongoing work with the Federal Communications Commission (FCC) to maintain the national broadband map in 2011.

## Object Classification (in millions of dollars)

Identification code 13–0555–2–1–376	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	.....	.....	5
12.1 Civilian personnel benefits .....	.....	.....	1
23.1 Rental payments to GSA .....	.....	.....	1
25.2 Other services .....	.....	.....	12
25.3 Other purchases of goods and services from Government accounts .....	.....	.....	4
99.0 Direct obligations .....	.....	.....	23
99.5 Below reporting threshold .....	.....	.....	1
99.9 Total new obligations .....	.....	.....	24

## Employment Summary

Identification code 13–0555–2–1–376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	.....	.....	50

## DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5396–0–2–376	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....	.....	.....	.....
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.60 Digital Television Transition and Public Safety Fund .....	16,690	.....	.....



02.99	Total receipts and collections .....	16,690	.....	.....
04.00	Total: Balances and collections .....	16,690	.....	.....
05.00	Appropriations:			
05.01	Digital Television Transition and Public Safety Fund .....	-16,690	-430	.....
05.01	Digital Television Transition and Public Safety Fund .....	.....	430	.....
05.99	Total appropriations .....	-16,690	.....	.....
07.99	Balance, end of year .....	.....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 13-5396-0-2-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Digital to Analog Converter Box Program .....	535	.....	.....
00.02 Public Safety Interoperable Communications Program .....	5	7	4
00.04 Low Power TV Conversion Program .....	1	1	.....
00.05 Low Power TV Upgrade Program .....	1	44	2
00.06 National Alert Program .....	.....	90	.....
00.08 Enhanced 9-1-1 Service Support Program .....	2	.....	.....
00.10 National Tsunami Warning Program (NOAA) .....	50	.....	.....
10.00 Total new obligations .....	594	142	6
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	687	8,697	10
22.00 New budget authority (gross) .....	8,407	.....	.....
22.10 Resources available from recoveries of prior year obligations ....	197	.....	.....
22.40 Capital transfer to general fund .....	.....	-8,545	.....
23.90 Total budgetary resources available for obligation .....	9,291	152	10
23.95 Total new obligations .....	-594	-142	-6
24.40 Unobligated balance carried forward, end of year .....	8,697	10	4
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	16,690	430	.....
60.45 Portion precluded from obligation .....	.....	-430	.....
60.47 Portion applied to repay debt .....	-5	.....	.....
60.47 Capital transfer to general fund .....	-7,363	.....	.....
60.53 Portion substituted for borrowing authority .....	-915	.....	.....
62.50 Appropriation (total mandatory) .....	8,407	.....	.....
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,433	534	170
73.10 Total new obligations .....	594	142	6
73.20 Total outlays (gross) .....	-1,296	-506	-125
73.45 Recoveries of prior year obligations .....	-197	.....	.....
74.40 Obligated balance, end of year .....	534	170	51
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	776	.....	.....
86.98 Outlays from mandatory balances .....	520	506	125
87.00 Total outlays (gross) .....	1,296	506	125
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	8,407	.....	.....
90.00 Outlays .....	1,296	506	125

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, as amended by the DTV Delay Act, received offsetting receipts from the auction of licenses to use electromagnetic spectrum formerly assigned to broadcast television service, and provides funding for several one-time programs from these receipts. The Act, as amended, specifies that recovered spectrum, aside from 24 megahertz dedicated to public safety use, was to be auctioned by the Federal Communications Commission in 2008 and identifies the distribution of revenue for deficit reduction and program purposes as identified below. Receipts exceeding amounts specified for authorized programs will be returned to the general fund of the Treasury. The Act also provided borrowing authority to the Department of Commerce to commence specified programs prior to the availability of auction receipts. Amounts borrowed from the Treasury have been returned as auction revenue has been realized.

**Digital-to-Analog Converter Box Program.**—To assist consumers during the transition from analog to digital television, up to two redeemed coupons were provided upon request to qualifying households, to be used towards the purchase of digital-to-analog television converter boxes. This program expired July 31, 2009.

**Public Safety Interoperable Communications.**—Grants have been awarded in consultation with the Department of Homeland Security to public safety agencies to assist efforts to make their communications systems interoperable (i.e., capable of sharing voice and data signals). Public safety agencies are required to provide not less than twenty percent of the costs of acquiring and deploying the interoperable communications systems funded under this program from non-Federal sources. The program awarded the grants by September 30, 2007, in accordance with the Call Home Act of 2006, and NTIA will administer the grants to completion.

**New York City 9/11 Digital Transition.**—Federal assistance has been provided to the Metropolitan Television Alliance of New York City for the design and deployment of a temporary digital television broadcast system until a permanent facility atop the planned One World Trade Center building is constructed. The grant has been fully awarded and the program is now in the second phase which will improve television reception in sections of Brooklyn and the Bronx where digital television reception is marginal.

**Assistance to Low-Power Television Stations.**—Eligible low-power stations received compensation for a digital-to-analog conversion device through the Low-Power Television and Translator Digital-to-Analog Conversion Program to convert the incoming digital signal of a full-power television station to analog for transmission on the low-power station's analog channel. This program expired September 30, 2009. NTIA published a Notice of Funding Availability for the Low-Power Television and Translator Digital Upgrade Program in May 2009. This program is now awarding grants to eligible low-power television and translator stations to upgrade their television signals from analog to digital format.

**National and Remote Alert Programs.**—Title VI of the SAFE Port Act of 2006 specified the use of funds in these programs and requires the following: that public and educational broadcasters modify their towers to enable the distribution of targeted alerts by commercial mobile services providers, in consultation with the Department of Homeland Security (DHS); the establishment of a research program to support the development of technologies to increase the number of commercial mobile service devices that receive emergency alerts; and the establishment in the National Oceanic and Atmospheric Administration (NOAA) of a grant program for outdoor alerting technologies in remote communities to enable receipt of emergency alerts. NTIA has agreements with both NOAA and DHS regarding their grant programs and has transferred funds from the Digital Television Transition and Public Safety Fund to each agency. NTIA is currently working with public and educational broadcasters so they can distribute targeted alerts to commercial mobile services providers.

**National Tsunami Warning Program.** NTIA entered an agreement with NOAA for NOAA to implement a tsunami warning system using a variety of communications technologies capable of alerting the public to emergency situations, including tsunamis and coastal vulnerability.

**ENHANCE 911.**—Funds will be used to implement the ENHANCE 911 Act of 2004, which created a joint effort between of the Department of Commerce and the Department of Transportation to assist State and local governments in providing caller location identification capabilities for emergency 911 services

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND—Continued and established a matching grant program for that purpose. Grants were awarded by September 30, 2009.

**Object Classification** (in millions of dollars)

Identification code 13-5396-0-2-376	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	1
12.1 Civilian personnel benefits .....	1	1	.....
25.2 Other services .....	86	6	2
25.3 Other purchases of goods and services from Government accounts .....	4	42	1
41.0 Grants, subsidies, and contributions .....	501	91	2
99.9 Total new obligations .....	594	142	6

**Employment Summary**

Identification code 13-5396-0-2-376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	11	13	7

**【DIGITAL-TO-ANALOG CONVERTER BOX PROGRAM, RECOVERY ACT】**

【From the "National Telecommunications and Information Administration—Digital-to-Analog Converter Box Program" in the Department of Commerce, \$128,000,000 is hereby rescinded.】 (*Department of Defense Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 13-0556-0-1-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Digital-to-Analog Converter Box Program .....	418	4	.....
10.00 Total new obligations .....	418	4	.....
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		161	.....
22.00 New budget authority (gross) .....	579	-128	.....
23.90 Total budgetary resources available for obligation .....	579	33	.....
23.95 Total new obligations .....	-418	-4	.....
23.98 Unobligated balance expiring or withdrawn .....		-29	.....
24.40 Unobligated balance carried forward, end of year .....	161		.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	650		.....
40.36 Unobligated balance permanently reduced .....		-128	.....
41.00 Transferred to other accounts .....	-71		.....
43.00 Appropriation (total discretionary) .....	579	-128	.....
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		101	41
73.10 Total new obligations .....	418	4	.....
73.20 Total outlays (gross) .....	-317	-64	.....
74.40 Obligated balance, end of year .....	101	41	41
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	317		.....
86.93 Outlays from discretionary balances .....		64	.....
87.00 Total outlays (gross) .....	317	64	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	579	-128	.....
90.00 Outlays .....	317	64	.....

The American Recovery and Reinvestment Act of 2009 (ARRA) provided \$650 million to the National Telecommunications and Information Administration (NTIA) for the Digital-to-Analog

Converter Box coupon program. In this program, eligible households could request \$40 vouchers to be used toward the purchase of digital-to-analog converter boxes, which enable analog televisions to continue receiving over-the-air television broadcasts following the June 12, 2009 transition to digital full-power broadcasts. The program accepted requests from eligible households through July 31, 2009. The last issued coupon expired on November 9, 2009. Authority for this program expired September 30, 2009.

**Object Classification** (in millions of dollars)

Identification code 13-0556-0-1-376	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services .....		3	.....
25.3 Other purchases of goods and services from Government accounts .....	43		.....
41.0 Grants, subsidies, and contributions .....	375		.....
99.0 Direct obligations .....	418	3	.....
99.5 Below reporting threshold .....		1	.....
99.9 Total new obligations .....	418	4	.....

**Employment Summary**

Identification code 13-0556-0-1-376	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....		3	.....

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
<b>Offsetting receipts from the public:</b>			
13-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	1		.....
13-271710 Fisheries Finance, Negative Subsidies .....	2	7	8
13-271730 Fisheries Finance, Downward Reestimates of Subsidies .....	21	6	.....
13-275930 Emergency Steel Guaranteed Loans Downward Reestimates of Subsidies .....	56		.....
13-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	6		.....
General Fund Offsetting receipts from the public .....	86	13	8
<b>Intragovernmental payments:</b>			
13-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	7		.....
General Fund Intragovernmental payments .....	7		.....

**GENERAL PROVISIONS—DEPARTMENT OF COMMERCE**

(INCLUDING CANCELLATION OF FUNDS)

SEC. 101. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 102. During the current fiscal year, appropriations made available to the Department of Commerce by this Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 103. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this Act or any other law appropriating funds for the Department of Commerce: *Provided further*, That for the National Oceanic and Atmospheric Administration this section shall provide for transfers among appropriations made only to the National Oceanic and Atmospheric Administration and such appropriations may not be transferred and reprogrammed to other Department of Commerce bureaus and appropriation accounts.]

SEC. 104. Any costs incurred by a department or agency funded under this title resulting from personnel actions taken in response to funding reductions included in this title or from actions taken for the care and protection of loan collateral or grant property shall be absorbed within the total budgetary resources available to such department or agency: *Provided*, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: *Provided further*, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 105. The requirements set forth by section 112 of division B of Public Law 110–161 are hereby adopted by reference.

SEC. 106. Notwithstanding any other law, the Secretary may furnish services (including but not limited to utilities, telecommunications, and security services) necessary to support the operation, maintenance, and improvement of space that persons, firms or organizations are authorized pursuant to the Public Buildings Cooperative Use Act of 1976 or other authority to use or occupy in the Herbert C. Hoover Building, Washington, DC, or other buildings, the maintenance, operation, and protection of which has been delegated to the Secretary from the Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949, as amended, on a reimbursable or non-reimbursable basis. Amounts received as reimbursement for services provided under this section or the authority under which the use or occupancy of the space is authorized, up to \$200,000, shall be credited to the appropriation or fund which initially bears the costs of such services.

[SEC. 107. With the consent of the President, the Secretary of Commerce shall represent the United States Government in negotiating and monitoring international agreements regarding fisheries, marine mammals, or sea turtles: *Provided*, That the Secretary of Commerce shall be responsible for the development and interdepartmental coordination of the policies of the United States with respect to the international negotiations and agreements referred to in this section.]

[SEC. 108. Section 101(k) of the Emergency Steel Loan Guarantee Act of 1999 (15 U.S.C. 1841 note) is amended by striking "2009" and inserting "2011".]

SEC. [109]107. Nothing in this title shall be construed to prevent a grant recipient from deterring child pornography, copyright infringement, or any other unlawful activity over its networks.

SEC. [110]108. The [Administration] Administrator of the National Oceanic and Atmospheric Administration is authorized to use, with their consent, with reimbursement and subject to the limits of available appropriations, the land, services, equipment, personnel, and facilities of any department, agency or instrumentality of the United States, or of any State, local government, Indian tribal government, Territory or possession, or of any political subdivision thereof, or of any foreign government or international organization for purposes related to carrying out the responsibilities of any statute administered by the National Oceanic and Atmospheric Administration.

SEC. 109. *All balances in the Coastal Zone Management Fund, whether unobligated or unavailable, are hereby permanently cancelled, and notwithstanding Section 308(b) of the Coastal Zone Management Act of 1972, as amended (16 U.S.C. 1456a), any future payments to the Fund made*

*pursuant to sections 307 (16 U.S.C. 1456) and 308 (16 U.S.C. 1456a) of the Coastal Zone Management Act of 1972, as amended, shall, in this fiscal year and any future fiscal years, be treated in accordance with the Federal Credit Reform Act of 1990, as amended.*

SEC. 110. *Regulatory Fee-Setting Authority for the United States Patent and Trademark Office.-*

(a) *For fiscal year 2011, the Director of the United States Patent and Trademark Office shall have authority to set or adjust by rule any fee established or charged by the Office under sections 41 and 376 of title 35, United States Code, or under section 31 of the Trademark Act of 1946 (15 U.S.C. 1113), for the filing or processing of any submission to, and for all other services performed by or materials furnished by, the Office, provided that patent and trademark fee amounts are in the aggregate set to recover the estimated cost to the Office for processing, activities, services and materials relating to patents and trademarks, respectively, including proportionate shares of the administrative costs of the Office.*

(b) *Such fees shall be available only to the extent provided in advance in subsequent appropriations Acts.*

(c) *Provisions for discounts for small business concerns shall remain in effect.*

SEC. 111. *For an additional amount for the "Operations, Research, and Facilities", National Oceanic and Atmospheric Administration account, \$1,908,414, and for an additional amount for the "Salaries and Expenses", Departmental Management account, \$1,377,991, and for an additional amount for the "Periodic Censuses and Programs", Bureau of the Census account, \$255,600, to increase the Department's acquisition workforce capacity and capabilities: Provided, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management. (Department of Commerce Appropriations Act, 2010.)*

## GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 503. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 504. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 505. (a) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year [2010] 2011, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through the reprogramming of funds that—

(1) creates or initiates a new program, project or activity, *unless the House and Senate Committees on Appropriation are notified 15 days in advance of such reprogramming of funds;*

(2) eliminates a program, project or activity, *unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;*

(3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted [by this Act], *unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;*

(4) relocates an office or employees, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

(5) reorganizes [or renames] offices, programs or activities, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

(6) contracts out or privatizes any functions or activities presently performed by Federal employees, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

[(7) proposes to use funds directed for a specific activity by either the House or Senate Committee on Appropriations for a different purpose, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;]

[(8)7] augments funds for existing programs, projects or activities in excess of [\$500,000] \$1,000,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any program, project or activity, or numbers of personnel by 10 percent [as approved by Congress], unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds; or

[(9)8] results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects or activities [as approved by Congress], unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds in provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year [2010] 2011, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure, [through the reprogramming of funds after August 1, except in extraordinary circumstances, and only after] unless the House and Senate Committees on Appropriations are notified [30] 15 days in advance of such reprogramming of funds.

[SEC. 506. Hereafter, none of the funds made available in this or any other Act may be used to implement, administer, or enforce any guidelines of the Equal Employment Opportunity Commission covering harassment based on religion, when it is made known to the Federal entity or official to which such funds are made available that such guidelines do not differ in any respect from the proposed guidelines published by the Commission on October 1, 1993 (58 Fed. Reg. 51266).]

SEC. [507]506. If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

[SEC. 508. The Departments of Commerce and Justice, the National Science Foundation, and the National Aeronautics and Space Administration, shall provide to the House and Senate Committees on Appropriations a quarterly accounting of the cumulative balances of any unobligated funds that were received by such agency during any previous fiscal year.]

SEC. [509]507. Any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: *Provided*, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: *Provided further*, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. [510]508. None of the funds provided by this Act shall be available to promote the sale or export of tobacco or tobacco products, or to seek the reduction or removal by any foreign country of restrictions on the marketing of tobacco or tobacco products, except for restrictions which

are not applied equally to all tobacco or tobacco products of the same type.

SEC. [511]509. None of the funds appropriated pursuant to this Act or any other provision of law may be used for—

(1) the implementation of any tax or fee in connection with the implementation of subsection 922(t) of title 18, United States Code; and

(2) any system to implement subsection 922(t) of title 18, United States Code, that does not require and result in the destruction of any identifying information submitted by or on behalf of any person who has been determined not to be prohibited from possessing or receiving a firearm no more than 24 hours after the system advises a Federal firearms licensee that possession or receipt of a firearm by the prospective transferee would not violate subsection (g) or (n) of section 922 of title 18, United States Code, or State law.

[SEC. 512. Notwithstanding any other provision of law, amounts deposited or available in the Fund established under 42 U.S.C. 10601 in any fiscal year in excess of \$705,000,000 shall not be available for obligation until the following fiscal year.]

SEC. [513]510. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

[SEC. 514. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.]

[SEC. 515. Any funds provided in this Act used to implement E-Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.]

SEC. [516]511. (a) Tracing studies conducted by the Bureau of Alcohol, Tobacco, Firearms and Explosives are released without adequate disclaimers regarding the limitations of the data.

(b) The Bureau of Alcohol, Tobacco, Firearms and Explosives shall include in all such data releases, language similar to the following that would make clear that trace data cannot be used to draw broad conclusions about firearms-related crime:

(1) Firearm traces are designed to assist law enforcement authorities in conducting investigations by tracking the sale and possession of specific firearms. Law enforcement agencies may request firearms traces for any reason, and those reasons are not necessarily reported to the Federal Government. Not all firearms used in crime are traced and not all firearms traced are used in crime.

(2) Firearms selected for tracing are not chosen for purposes of determining which types, makes, or models of firearms are used for illicit purposes. The firearms selected do not constitute a random sample and should not be considered representative of the larger universe of all firearms used by criminals, or any subset of that universe. Firearms are normally traced to the first retail seller, and sources reported for firearms traced do not necessarily represent the sources or methods by which firearms in general are acquired for use in crime.

[SEC. 517. (a) The Inspectors General of the Department of Commerce, the Department of Justice, the National Aeronautics and Space Administration, the National Science Foundation, and the Legal Services Corporation shall conduct audits, pursuant to the Inspector General Act (5 U.S.C. App.), of grants or contracts for which funds are appropriated by this Act, and shall submit reports to Congress on the progress of such audits, which may include preliminary findings and a description of areas of particular interest, within 180 days after initiating such an audit and every 180 days thereafter until any such audit is completed.

(b) Within 60 days after the date on which an audit described in subsection (a) by an Inspector General is completed, the Secretary, Attorney General, Administrator, Director, or President, as appropriate, shall make the results of the audit available to the public on the Internet website maintained by the Department, Administration, Foundation, or Corporation, respectively. The results shall be made available in redacted form to exclude—

(1) any matter described in section 552(b) of title 5, United States Code; and

(2) sensitive personal information for any individual, the public access to which could be used to commit identity theft or for other inappropriate or unlawful purposes.

(c) A grant or contract funded by amounts appropriated by this Act may not be used for the purpose of defraying the costs of a banquet or conference that is not directly and programmatically related to the purpose for which the grant or contract was awarded, such as a banquet or conference held in connection with planning, training, assessment, review, or other routine purposes related to a project funded by the grant or contract.

(d) Any person awarded a grant or contract funded by amounts appropriated by this Act shall submit a statement to the Secretary of Commerce, the Attorney General, the Administrator, Director, or President, as appropriate, certifying that no funds derived from the grant or contract will be made available through a subcontract or in any other manner to another person who has a financial interest in the person awarded the grant or contract.

(e) The provisions of the preceding subsections of this section shall take effect 30 days after the date on which the Director of the Office of Management and Budget, in consultation with the Director of the Office of Government Ethics, determines that a uniform set of rules and requirements, substantially similar to the requirements in such subsections, consistently apply under the executive branch ethics program to all Federal departments, agencies, and entities.】

SEC. 【518】512. None of the funds appropriated or otherwise made available under this Act may be used to issue patents on claims directed to or encompassing a human organism.

SEC. 【519】513. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.

【SEC. 520. (a) Notwithstanding any other provision of law or treaty, none of the funds appropriated or otherwise made available under this Act or any other Act may be expended or obligated by a department, agency, or instrumentality of the United States to pay administrative expenses or to compensate an officer or employee of the United States in connection with requiring an export license for the export to Canada of components, parts, accessories or attachments for firearms listed in Category I, section 121.1 of title 22, Code of Federal Regulations (International Trafficking in Arms Regulations (ITAR), part 121, as it existed on April 1, 2005) with a total value not exceeding \$500 wholesale in any transaction, provided that the conditions of subsection (b) of this section are met by the exporting party for such articles.

(b) The foregoing exemption from obtaining an export license—

(1) does not exempt an exporter from filing any Shipper's Export Declaration or notification letter required by law, or from being otherwise eligible under the laws of the United States to possess, ship, transport, or export the articles enumerated in subsection (a); and

(2) does not permit the export without a license of—

(A) fully automatic firearms and components and parts for such firearms, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada;

(B) barrels, cylinders, receivers (frames) or complete breech mechanisms for any firearm listed in Category I, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada; or

(C) articles for export from Canada to another foreign destination.

(c) In accordance with this section, the District Directors of Customs and postmasters shall permit the permanent or temporary export without a license of any unclassified articles specified in subsection (a) to Canada for end use in Canada or return to the United States, or temporary import of Canadian-origin items from Canada for end use in the United States or return to Canada for a Canadian citizen.

(d) The President may require export licenses under this section on a temporary basis if the President determines, upon publication first in the Federal Register, that the Government of Canada has implemented or maintained inadequate import controls for the articles specified in subsection (a), such that a significant diversion of such articles has and continues to take place for use in international terrorism or in the escalation of a conflict in another nation. The President shall terminate the requirements of a license when reasons for the temporary requirements have ceased.】

【SEC. 521. Notwithstanding any other provision of law, no department, agency, or instrumentality of the United States receiving appropriated funds under this Act or any other Act shall obligate or expend in any way such funds to pay administrative expenses or the compensation of any

officer or employee of the United States to deny any application submitted pursuant to 22 U.S.C. 2778(b)(1)(B) and qualified pursuant to 27 CFR section 478.112 or .113, for a permit to import United States origin "curios or relics" firearms, parts, or ammunition.】

【SEC. 522. None of the funds made available in this Act may be used to include in any new bilateral or multilateral trade agreement the text of—

(1) paragraph 2 of article 16.7 of the United States-Singapore Free Trade Agreement;

(2) paragraph 4 of article 17.9 of the United States-Australia Free Trade Agreement; or

(3) paragraph 4 of article 15.9 of the United States-Morocco Free Trade Agreement.】

SEC. 【523】514. None of the funds made available in this Act may be used to authorize or issue a national security letter in contravention of any of the following laws authorizing the Federal Bureau of Investigation to issue national security letters: The Right to Financial Privacy Act; The Electronic Communications Privacy Act; The Fair Credit Reporting Act; The National Security Act of 1947; USA PATRIOT Act; and the laws amended by these Acts.

SEC. 【524】515. If at any time during any quarter, the program manager of a project within the jurisdiction of the Departments of Commerce or Justice, the National Aeronautics and Space Administration, or the National Science Foundation totaling more than 【\$75,000,000】 \$250,000,000 has reasonable cause to believe that the total program cost has increased by 【10】 15 percent, the program manager shall immediately inform the Secretary, Administrator, or Director. The Secretary, Administrator, or Director shall notify the House and Senate Committees on Appropriations within 30 days in writing of such increase, and shall include in such notice: the date on which such determination was made; a statement of the reasons for such increases; the action taken and proposed to be taken to control future cost growth of the project; changes made in the performance or schedule milestones and the degree to which such changes have contributed to the increase in total program costs or procurement costs; new estimates of the total project or procurement costs; and a statement validating that the project's management structure is adequate to control total project or procurement costs.

SEC. 【525】516. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 【2010】 2011 until the enactment of the Intelligence Authorization Act for fiscal year 【2010】 2011.

【SEC. 526. The Departments, agencies, and commissions funded under this Act, shall establish and maintain on the homepages of their Internet websites—

(1) a direct link to the Internet websites of their Offices of Inspectors General; and

(2) a mechanism on the Offices of Inspectors General website by which individuals may anonymously report cases of waste, fraud, or abuse with respect to those Departments, agencies, and commissions.】

SEC. 【527】517. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.

【SEC. 528. None of the funds appropriated or otherwise made available in this Act may be used in a manner that is inconsistent with the principal negotiating objective of the United States with respect to trade remedy laws to preserve the ability of the United States—

(1) to enforce vigorously its trade laws, including antidumping, countervailing duty, and safeguard laws;

(2) to avoid agreements that—

(A) lessen the effectiveness of domestic and international disciplines on unfair trade, especially dumping and subsidies; or

(B) lessen the effectiveness of domestic and international safeguard provisions, in order to ensure that United States workers, agricultural producers, and firms can compete fully on fair terms and enjoy the benefits of reciprocal trade concessions; and

(3) to address and remedy market distortions that lead to dumping and subsidization, including overcapacity, cartelization, and market-access barriers.】

【(RESCISSIONS)】

【SEC. 529. (a) Of the unobligated balances available to the Department of Justice from prior appropriations, the following funds are hereby rescinded, not later than September 30, 2010, from the following accounts in the specified amounts—

(1) "Legal Activities, Assets Forfeiture Fund", \$387,200,000;

(2) "Federal Bureau of Investigation, Salaries and Expenses", \$50,000,000;

(3) "Office of Justice Programs", \$54,000,000; and

(4) "Community Oriented Policing Services", \$40,000,000.

(b) Within 30 days of enactment of this Act, the Department of Justice shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report specifying the amount of each rescission made pursuant to this section.

(c) The rescissions contained in this section shall not apply to funds provided in this Act.】

SEC. 【530】518. None of the funds made available in this Act may be used to purchase first class or premium airline travel in contravention of sections 301–10.122 through 301–10.124 of title 41 of the Code of Federal Regulations.

SEC. 【531】519. None of the funds made available in this Act may be used to send or otherwise pay for the attendance of more than 50 employees from a Federal department or agency at any single conference occurring outside the United States.

【SEC. 532. (a) None of the funds made available in this or any other Act may be used to release an individual who is detained, as of June 24, 2009, at Naval Station, Guantanamo Bay, Cuba, into the continental United States, Alaska, Hawaii, or the District of Columbia, into any of the United States territories of Guam, American Samoa (AS), the United States Virgin Islands (USVI), the Commonwealth of Puerto Rico and the Commonwealth of the Northern Mariana Islands (CNMI).

(b) None of the funds made available in this or any other Act may be used to transfer an individual who is detained, as of June 24, 2009, at Naval Station, Guantanamo Bay, Cuba, into the continental United States, Alaska, Hawaii, or the District of Columbia, into any of the United States territories of Guam, American Samoa (AS), the United States Virgin Islands (USVI), the Commonwealth of Puerto Rico and the Commonwealth of the Northern Mariana Islands (CNMI), for the purpose of detention, except as provided in subsection (c).

(c) None of the funds made available in this or any other Act may be used to transfer an individual who is detained, as of June 24, 2009, at Naval Station, Guantanamo Bay, Cuba, into the continental United States, Alaska, Hawaii, or the District of Columbia, into any of the United States territories of Guam, American Samoa (AS), the United States Virgin Islands (USVI), the Commonwealth of Puerto Rico and the Commonwealth of the Northern Mariana Islands (CNMI), for the purposes of prosecuting such individual, or detaining such individual during legal proceedings, until 45 days after the plan described in subsection (d) is received.

(d) The President shall submit to Congress, in classified form, a plan regarding the proposed disposition of any individual covered by subsection (c) who is detained as of June 24, 2009. Such plan shall include, at a minimum, each of the following for each such individual:

(1) A determination of the risk that the individual might instigate an act of terrorism within the continental United States, Alaska, Hawaii, the District of Columbia, or the United States territories if the individual were so transferred.

(2) A determination of the risk that the individual might advocate, coerce, or incite violent extremism, ideologically motivated criminal activity, or acts of terrorism, among inmate populations at incarceration facilities within the continental United States, Alaska, Hawaii, the District of Columbia, or the United States territories if the individual were transferred to such a facility.

(3) The costs associated with transferring the individual in question.

(4) The legal rationale and associated court demands for transfer.

(5) A plan for mitigation of any risks described in paragraphs (1), (2), and (7).

(6) A copy of a notification to the Governor of the State to which the individual will be transferred, to the Mayor of the District of Columbia if the individual will be transferred to the District of Columbia, or to any United States territories with a certification by the Attorney General of the United States in classified form at least 14 days prior to such transfer (together with supporting documentation and justification) that the individual poses little or no security risk to the United States.

(7) An assessment of any risk to the national security of the United States or its citizens, including members of the Armed Services of the United States, that is posed by such transfer and the actions taken to mitigate such risk.

(e) None of the funds made available in this or any other Act may be used to transfer or release an individual detained at Naval Station, Guantanamo Bay, Cuba, as of June 24, 2009, to the country of such individual's nationality or last habitual residence or to any other country other than the United States or to a freely associated State, unless the President submits to the Congress, in classified form, at least 15 days prior to such transfer or release, the following information:

(1) The name of any individual to be transferred or released and the country or the freely associated State to which such individual is to be transferred or released.

(2) An assessment of any risk to the national security of the United States or its citizens, including members of the Armed Services of the United States, that is posed by such transfer or release and the actions taken to mitigate such risk.

(3) The terms of any agreement with the country or the freely associated State for the acceptance of such individual, including the amount of any financial assistance related to such agreement.

(f) None of the funds made available in this Act may be used to provide any immigration benefit (including a visa, admission into the United States or any of the United States territories, parole into the United States or any of the United States territories (other than parole for the purposes of prosecution and related detention), or classification as a refugee or applicant for asylum) to any individual who is detained, as of June 24, 2009, at Naval Station, Guantanamo Bay, Cuba.

(g) In this section, the term "freely associated States" means the Federated States of Micronesia (FSM), the Republic of the Marshall Islands (RMI), and the Republic of Palau.

(h) Prior to the termination of detention operations at Naval Station, Guantanamo Bay, Cuba, the President shall submit to the Congress a report in classified form describing the disposition or legal status of each individual detained at the facility as of the date of enactment of this Act.】

【SEC. 533. Section 504(a) of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (as contained in Public Law 104–134) is amended by striking paragraph (13).】

SEC. 【534】520. None of the funds made available under this Act may be distributed to the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries.

SEC. 【535】521. (a) The Comptroller General of the United States shall conduct a review and audit of Federal funds received by the Association of Community Organizations for Reform Now (referred to in this section as "ACORN") or any subsidiary or affiliate of ACORN to determine—

(1) whether any Federal funds were misused and, if so, the total amount of Federal funds involved and how such funds were misused;

(2) what steps, if any, have been taken to recover any Federal funds that were misused;

(3) what steps should be taken to prevent the misuse of any Federal funds; and

(4) whether all necessary steps have been taken to prevent the misuse of any Federal funds.

(b) Not later than 180 days after the date of enactment of this Act, the Comptroller General shall submit to Congress a report on the results of the audit required under subsection (a), along with recommendations for Federal agency reforms.

SEC. [536]522. To the extent practicable, funds made available in this Act should be used to purchase light bulbs that are "Energy Star" qualified or have the "Federal Energy Management Program" designation.

SEC. 537. The Director of the Office of Management and Budget shall instruct any department, agency, or instrumentality of the United States Government receiving funds appropriated under this Act to track undisbursed balances in expired grant accounts and include in its annual performance plan and performance and accountability reports the following:

(1) Details on future action the department, agency, or instrumentality will take to resolve undisbursed balances in expired grant accounts.

(2) The method that the department, agency, or instrumentality uses to track undisbursed balances in expired grant accounts.

(3) Identification of undisbursed balances in expired grant accounts that may be returned to the Treasury of the United States.

(4) In the preceding 3 fiscal years, details on the total number of expired grant accounts with undisbursed balances (on the first day of each fiscal year) for the department, agency, or instrumentality and the total finances that have not been obligated to a specific project remaining in the accounts.]

SEC. [538]523. None of the funds made available in this Act may be used to relocate the Bureau of the Census or employees from the Department of Commerce to the jurisdiction of the Executive Office of the President.

SEC. [539]524. [Specific projects contained in] *To the extent that the report of the Committee on Appropriations of the House of Representatives accompanying this Act [(H. Rept. 111–149)] includes specific projects that are considered congressional earmarks for purposes of clause 9 of rule XXI of the Rules of the House of Representatives, such projects, when*

*intended to be awarded to a for-profit entity, shall be awarded under a full and open competition.*

SEC. 525. *For an additional amount for the "Agency Operations and Award Management", National Science Foundation account, \$2,000,000, to increase the agency's acquisition workforce capacity and capabilities: Provided, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.*

SEC. 526. *For an additional amount for the "Cross-Agency Support", National Aeronautics and Space Administration account, \$3,592,000, to increase the agency's acquisition workforce capacity and capabilities: Provided, That such funds may be transferred by the Administrator to any other account in the agency to carry out the purposes provided herein: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2010.)*

